



FISCAL YEAR 2019/2020

Consolidated Annual Performance Evaluation Report (CAPER)

City of Moreno Valley
Financial & Management Services Dept.
Financial Operations Division
14177 Frederick St. PO Box 88005
Moreno Valley, CA 92552-0805
PH: 951.413.3450 Email: grantsadmin@moval.org

TABLE OF CONTENTS

Consolidated Annual Performance and Evaluation Report

CR-05 – Goals and Outcomes	1
CR-10 – Racial and Ethnic composition of families assisted	9
CR-15 Resources and Investments	10
CR-20 Affordable Housing	17
CR-25 Homeless and Other Special Needs	19
CR-30 Public Housing	22
CR-35 Other Actions	24
CR-40 Monitoring – Supplementary General Conditions.....	29
CR-45 CDBG.....	31
CR-50 HOME	33
CR-60 ESG Subrecipient Information	34
CR-65 Persons Assisted ESG.....	37
CR-70 Assistance Provided and Outcomes	41
CR-75 Expenditures	42

ATTACHMENTS:

Attachment 1: HUD ESG CAPER FY 2019/2020

Attachment 2: Integrated Disbursement & Information System (IDIS) Reports

Attachment 3: Community Development Block Grant (CDBG) Map

Attachment 4: Citizen Participation (Proof of Public Notice)

Attachment 5: Affordable Multi-Family Rental Program 2018 Annual Compliance Monitoring

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During 2019/20, Moreno Valley was committed to maximizing existing resources and opportunities to achieve a better quality of life for its low-to-moderate income residents. However, the Coronavirus pandemic outbreak at the beginning of 2020 had a significant negative impact on the goal outcomes for 2019/20 as many program activities were restricted by the “Shelter-In-Place” order by the California Governor in March 2020. At the end of the second year of the 2018-23 Consolidated Plan the City was successful in accomplishing the following:

Achieve Fair Housing for All: 5-Yr Goals: Provide fair housing and landlord/tenant services to educate and assist 23,500 households on their rights and responsibilities. Annual Goals: Assist 4,670 households with Fair Housing Services. Actual 19/20: The City assisted 4,058 households with Fair Housing Services.

Address Homelessness: 5-YR Goal: To assist 800 homeless persons and persons threatened with homelessness. Annual Goal: Persons benefited include 10 with Rapid Rehousing, 36 with Homelessness Prevention and 80 with Street Outreach. Actual 19/20: The City provided homelessness prevention to 9 persons and street outreach to 16 persons.

Improve the condition of existing housing stock: 5-YR Goals: Construct 80 new affordable rental units; Rehabilitate 16 rental units; rehabilitate 90 homeowner housing. Annual Goals: Construct 0 new affordable rental units; rehabilitate 45 homeowner housing units. The 5 year goals was enhanced through 2019-20 substantial amendments added 80 units in affordable rental units for the Courtyard at Cottonwoods apartments. Actual 19/20: The City built or rehabilitated 51 housing units, including 4 new multi-family rental units rehabilitated, 41 single family homes rehabilitated and 6 homes provided energy efficiency solar systems.

Improve the well-being of persons: 5-YR Goal: Assist 290,000 persons, including the elderly and disabled, with public services. Annual Goal: Benefit 58,000 persons. Actual 19/20: In FY 2019, the City aided 62,241 individuals through public services. Individuals were served primarily through senior services, employment resources, and youth services. In addition, individuals were assisted through MoVal Policing program.

Promote Economic Development Activities: 5-YR Goals: To create or retain 100 low-to moderate income jobs and assist 390 businesses. Annual Goals: Create or retain 10 low-to moderate income jobs and assist 75 businesses. Actual 19/20: In FY 2019, 9 low-to- moderate jobs were

created or retained, 179 businesses assisted.

Public Facilities and Infrastructures: 5-YR Goals: To assist 55,000 persons through public facility/improvement projects aimed at improving ADA standards and City streets. Annual Goals: benefit 6,064 persons. Actual 19/20: Street improvements and ADA improvements completed in 2019/20 benefited cumulatively 599,713 low-moderate income persons.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Achieve Fair Housing for All	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	23500	11068	47.10%	4670	4058	86.90%
Address Homelessness	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	800	0	0.00%	10	0	0.00%
Address Homelessness	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	800	31	3.88%	36	9	25.00%
Address Homelessness	Homeless	ESG: \$	Other	Other	1600	16	1.00%	80	16	20.00%

Improve the condition of existing housing stock	Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	80	0	0.00%	80	0	0.00%
Improve the condition of existing housing stock	Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	16	4	25.00%			
Improve the condition of existing housing stock	Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		4	0	0.00%
Improve the condition of existing housing stock	Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	90	87	96.67%	18	47	261.11%
Improve the well-being of persons	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	290000	287915	99.28%	58000	62241	107.31%
Improve the well-being of persons	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Improve the well-being of persons	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	59		0	59	

Improve the well-being of persons	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Planning and Administration	Program Administration	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
Planning and Administration	Program Administration	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
Planning and Administration	Program Administration	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
Planning and Administration	Program Administration	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Planning and Administration	Program Administration	CDBG: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		0	0	

Planning and Administration	Program Administration	CDBG: \$/ HOME: \$/ ESG: \$	Homelessness Prevention	Persons Assisted	0	0		0	0	
Planning and Administration	Program Administration	CDBG: \$/ HOME: \$/ ESG: \$	Jobs created/retained	Jobs	0	0		0	0	
Planning and Administration	Program Administration	CDBG: \$/ HOME: \$/ ESG: \$	Businesses assisted	Businesses Assisted	0	0		0	0	
Planning and Administration	Program Administration	CDBG: \$/ HOME: \$/ ESG: \$	Other	Other	0	0				
Promote Economic Development Activities	Non-Housing Community Development and City Economic Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0		0	0	

Promote Economic Development Activities	Non-Housing Community Development and City Economic Development	CDBG: \$	Jobs created/retained	Jobs	100	50	50.00%	0	9	
Promote Economic Development Activities	Non-Housing Community Development and City Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	390	426	109.23%	0	179	
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	55000	552625	1,004.77%	6064	447500	7,379.62%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

This City’s achievements are commendable considering the difficulties in communications, accessibility to eligible persons and staffing resulting from the Coronavirus Pandemic and the Shelter-In-Place order issued by the California Governor in March 2020.

Achieve Fair Housing for All: The City assisted 4,058 households provided with fair housing/landlord tenant services and anti-discrimination services accomplishing 86.90% of the annual goal. The City continues to provide services to low and moderate income individuals to meet the 5-

year goal of achieving Fair Housing for all.

Address Homelessness: The City provided homelessness prevention and street outreach to 25 individuals; 16 with street outreach and 9 with homelessness prevention. In addition, the City contracted with a non-profit entity to conduct street outreach services to homeless individuals who were given an opportunity to work part-time in the City's neighborhood clean-up/beautification project. However, the City's subrecipient's struggled to accomplish their goals in 2020 primarily due to the Coronavirus pandemic.

Improve the condition of existing housing stock: The City's goal is to complete 90 rehabilitation projects during the five-year period of the 2018-23 ConPlan, or 18 units per program year. During FY 2019, the City rehabilitated 51 housing units, including 4 new multi-family rental units added with the rehabilitation of the 22899 Allies Place apartments, 41 single family homes rehabilitated and 6 homes provided energy efficiency solar systems.

The City continues to work with its non-profit partners to equal or exceed housing rehabilitation accomplishments for low-income households in the City.

Improve the well-being of persons: The City's annual goal is to assist 58,000 persons through public service assistance. For FY 2019, that goal was exceeded as the City assisted 62,241 low and moderate income persons. Assistance included services for seniors, abused and neglected children, health services, and the MoVal Problem Oriented Policing (POP) Program for CDBG target areas. The City continues to work with its non-profit partners to equal or exceed public service accomplishments for low and moderate income persons in the City.

Promote Economic Development Activities: For FY 2019 the City was successful in creating/retaining 9 full time jobs for low and moderate income individuals and providing 179 businesses with technical support and assistance. The City continues to provide assistance to meet the Economic Development 5-year goal.

Public Facilities and Infrastructures: The City completed the second year of ADA improvement projects, traffic signal improvements, and pavement rehabilitation project, benefiting a combined 533,150 persons in the CDBG low/mod target areas of the City. The actual goal for FY

2019 was 6,064, and the City exceeded that goal by benefiting a combined 447,500 individuals in the CDBG low/mod target areas of the City.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	9,100	24	15
Black or African American	3,808	14	9
Asian	380	1	0
American Indian or American Native	32	0	1
Native Hawaiian or Other Pacific Islander	5	0	0
Total	13,325	39	25
Hispanic	7,742	7	14
Not Hispanic	5,583	32	11

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Other ethnicities not listed in detail on the above table are: American Indian/ Alaskan Native & White: 4; Asian & White 1; Black/ African American & White: 14; American Indian/Alaskan Native & Black/ African American: 8; and Other Multi-racial: 66,125. These additional counts total to 66,152. With the 13,389 listed on the table above, the overall total of assisted persons is 79,541.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	5,189,364	3,082,327
HOME	public - federal	2,357,169	442,403
ESG	public - federal	178,214	39,185

Table 3 - Resources Made Available

Narrative

In FY 2019, the Community Development Block Grant (CDBG) program provided \$1,731,522 for housing and community development activities that met the following three broad national objectives of benefit to low and moderate-income households; removal of slum or blight; or meeting urgent community needs. The HOME Investment Partnerships Program (HOME) provided \$2,289,952 for housing related activities such as affordable rental housing, home ownership through acquisition, construction, reconstruction, and/or rehabilitation of affordable housing. The City issued \$164,848 in Emergency Solutions Grant Program (ESG) 2019 funds to assist, protect, and improve living conditions for the homeless.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG TARGET AREA(S)	70	100	See Below
City-wide			

Table 4 – Identify the geographic distribution and location of investments

Narrative

Moreno Valley continued to have HUD low and moderate income census tracts or CDBG Target Areas represented by within the City that contain at least 51% of residents who qualify as low and moderate income. In 2019 there were thirty-three (33) CDBG Target Areas located within three Moreno Valley Council Districts. These areas encompass neighborhoods mostly in the central and western portions of the City. In general, CDBG Target Areas typically include older sections of the City where much of the building stock and infrastructure is deteriorated or fails to meet current standards. Its structures are in need of various levels of rehabilitation with some structures in need of extensive reconstruction. The areas tend to lack adequate drainage systems, water lines, street lighting, and infrastructure.

Historically, the City's goal has been to physically locate as many of the CDBG and HOME projects to within the established Target Areas as possible. During the fiscal year, the City's projects and activities undertaken by CDBG and HOME have benefitted the Target Areas in one or both of the following manners: either by being physically located within a qualified census tract(s) or providing a service to low-income persons residing within those tracts.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City continually makes its best effort to leverage the Federal funding it receives through the use of other local and State funding in order to support its projects. The City was able to leverage its homeless and housing programs with programs offered with the County of Riverside such as: Riverside County Emergency Solutions Grant (ESG); the County's Housing Choice Voucher program (Section 8); Homebuyer Assistance Housing for Persons with AIDS (HOPWA); Shelter plus Care Program; Supportive Housing Program (SHP); and Mortgage Credit Certificate Program (MCCP). The City also received County transportation and capital improvement funding through the Department of Justice, and leverages those grant monies with CDBG in order to achieve 5-year Consolidated Planning goals listed under its Public Facilities and Infrastructures Goal. The State of California also offered leveraging opportunities via the Low-income Housing Tax Credit (LIHTC); State Multi-Family Housing Program (MHP); the Housing Finance Agency (CalHFA) Multi-Family Programs; Home Mortgage Purchase Program; and the Homebuyer Assistance CalHome Program. Additionally, Moreno Valley was able to coordinate and/or partner with over 16 Non-Profit Organizations to help facilitate the various social services and housing activities included in Moreno Valley's Consolidated Plan.

In addition, the City staff look for every opportunity to leverage funds with additional funding, volunteer labor, and other community resources. With respect to public services and projects funded with CDBG funds, the City requires all subrecipients to identify other resources they will utilize during the program year to operate and implement CDBG supported activities. It is the City's intent to ensure adequate nonfederal and private funds are available, thus minimizing the dependence on federal funds and helping to ensure the viability and continuity of the proposed activity. To best leverage the City's available resources, the City will continue to look for opportunities to layer private and nonfederal resources with federal resources and to require that CDBG subrecipients demonstrate sufficient committed non CDBG funding so that projects and services will have the best results for the community and the low and very low income residents they are intended to serve.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	45,223
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	45,223
4. Match liability for current Federal fiscal year	45,223
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1011/1012	07/01/2019	45,223	0	0	0	0	0	45,223

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
102,047	338,528	102,047	0	338,528

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	834,486	0	0	0	32,838	801,648
Number	24	0	0	0	6	18
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	834,486	3,300	831,186			
Number	24	1	23			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	84	4
Number of Special-Needs households to be provided affordable housing units	0	0
Total	84	4

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	18	47
Number of households supported through Acquisition of Existing Units	0	0
Total	18	47

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City provided CDBG and HOME funds to improve the existing housing stock so that it provides decent, safe, and sanitary housing. The FY 2019 goal was to construct 80 affordable housing units at the Courtyard at Cottonwood project, rehabilitate 4 rental units, and 18 homeowner housing. The City completed rehabilitation of 4 housing units, 41 single-family rehabilitation projects, and 6 single-family units of energy efficiency project. The Courtyard at Cottonwood project will break ground in 2020-21 and those units will be recorded as accomplishments when completed.

Discuss how these outcomes will impact future annual action plans.

For future action plans the City will continue to reevaluate community needs, worst case housing needs, and progress of existing projects. Results of the evaluation will be considered as the City defines its annual goals and determines the types of projects it takes on.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1,449	24
Low-income	8,521	5
Moderate-income	32,665	11
Total	42,635	40

Table 13 – Number of Households Served

Narrative Information

During FY 2019, the City of Moreno Valley served the following households:

- Renter Households: 4 households with incomes ranging from extremely low to low. These households were served through rent-restricted housing units and meet the Section 215 definition of affordable housing.
- Owner Households: 25 households with incomes ranging from extremely low to moderate income. These owner households were served through rehabilitation of existing owner-occupied housing.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Based on 2019 "Point-in-Time Count" (PIT) of homeless persons residing in the Riverside County conducted by the County's Continuum of Care (CoC), Moreno Valley has 38 unsheltered homeless persons residing within its city limits. In line with the HUD requirements, the City has developed a comprehensive Homeless Strategy that involved reaching out to homeless persons, assessing and addressing their individual emergency/ housing needs. To reach the individuals, the City extends CDBG and ESG funding to a variety of public service subgrantees who in turn provide the direct services including street outreach, case management, housing search assistance, emergency housing/motel vouchers, food, and counseling. These social service programs are often the primary source for referrals and assistance to homeless persons, and primary contact for unsheltered individuals. During 2019, the City provided funding to:

- United States Veterans Initiative (Emergency Shelter) and Catholic Charities of San Bernardino and Riverside Counties (Rapid Re-housing and Homeless Prevention)
- The Salvation Army (Street Outreach Program)

Riverside County has worked toward dealing with the chronic homeless population for a number of years through the Mental Health Homeless Intervention Team (HIT) program. The HIT Team actively sought out homeless, throughout Riverside County, living on the streets and in unsheltered locations. The teams focused on areas of high homeless concentration. Support workers are trained to recognize the symptoms of mental illness and substance abuse. They also possess the interpersonal skills necessary to solicit and provide information in a friendly, respectful, non-threatening manner. They are familiar with all community resources that serve the homeless population, both public and private. At a minimum, all homeless persons contacted on the streets are provided with information and referrals to programs relevant to their particular needs. Once the chronic homeless persons have been identified, and if mentally ill and willing to participate, they are enrolled into a series of programs by the Department of Mental Health.

Addressing the emergency shelter and transitional housing needs of homeless persons

Addressing the housing needs of the homeless is the primary objective of ESG funding and one of the City's highest priorities for the use of CDBG public service dollars. ESG funding will be allocated to address the emergency shelter and housing needs of homeless persons located in Moreno Valley. The City's ESG program allocation was used to leverage the homeless prevention efforts originally initiated by CDBG. However, ESG will provide for a much needed injection of funding. The ESG program was used

to assist, protect, and improve living conditions for the homeless and provides for the following eligible activities:

- engage homeless individuals and families living on the street;
- improve the number and quality of emergency shelters for homeless individuals and families;
- help operate these shelters;
- provide essential services to shelter residents,
- rapidly re-house homeless individuals and families, and
- prevent families/individuals from becoming homeless

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Riverside County CoC collaborates with various key organizations and agencies to establish county-wide protocols and procedures intended to prevent people from being discharged from public and private institutions (programs) into homelessness. Agencies included are DPSS, County Department of Behavioral Health, Hospital Association of Southern California (coordinator of Riverside county hospitals), Riverside County Sheriff's Dept., Riverside County Veterans' Services, administrators of the 2-1-1 telephone referral program, and Community Connect of Riverside County. Once the City makes ESG services available it will contact Community Connect and other partners to formally register its programs and ensure that the public are referred to the city ESG services if needed.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The County of Riverside, along with Continuum of Care partners, including the City of Moreno Valley, continued to make available the "25 Cities" program which assists the homeless population, primarily veterans and the chronically homeless to attain housing through collaboration and communication with its CoC partners. The program features coordinated entry system, a software that stores and displays housing information including vacancies, client personal information, and tracks their individual needs. The City also focused on preventing homelessness and repeat episodes of homelessness through its partnership with its local nonprofit agencies to provide assistance or locate assistance for the family or individuals, such as:

- United States Veterans Initiative – Emergency Shelter Program
- Catholic Charities of San Bernardino and Riverside Counties – Homeless Prevention and Rapid Rehousing Services
- The Salvation Army – Street Outreach Services

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of Riverside County sponsors and addresses the public housing needs of the cities within Riverside County. The City of Moreno Valley does not directly sponsor any public housing. Unfortunately, assistance provided under the County Section 8 program and the Housing Choice Voucher Program is limited. The Public Housing Program, now Rental Assistance Demonstration Program, provides decent, safe, and sanitary housing to low and moderate-income families, seniors, and persons with disabilities. These multi-family developments were constructed or purchased with funding provided by HUD. The property units are operated and maintained by the Housing Authority with funding subsidies from HUD. On October 1, 2016, the 469 units of public housing was converted to Project Based Vouchers via HUD's Rental Assistance Demonstration Program. Of the 469 units, 66 are located in the City of Moreno Valley (28 units on Dracaea St., 34 units on Gloria St., and 4 units on Sherman Ave). The Housing Authority converted all its public housing stock to long term project-based Section 8 contracts through Rental Assistance Demonstration (RAD) program. The conversion was completed during Fiscal Year 2016-2017 and as of October 1, 2016, the HACR no longer owns any public housing units.

The Section 8 (Voucher) program assists lower-income households with rental assistance to provide an opportunity to live in affordable, decent, safe, and sanitary housing. There are also 1,058 Moreno Valley residents who receive Housing Choice Vouchers or Section 8. All Voucher recipients are below 50% of the area median income and approximately 75% of recipients are below 30% of area median income. The waiting list for Section 8 was closed for some time but has reopened and is accepting new applications with specific eligibility criteria in place. The countywide Section 8 waiting list has approximately 102,281 families. Based on the large numbers of families waiting for assistance, the City continued to support the HACR goal to: expand the supply of assisted housing by applying for additional rental vouchers via annual competitions for the U.S. Department of Housing and Urban Development (HUD) affordable housing funding available to Public Housing Authorities; improve the quality of assisted housing; leverage private or other public funds to create additional housing opportunities; and expand and promote self-- sufficiency programs. The City actively pursued opportunities for local affordable housing projects as described within this report as well as non-housing public service programs in order to contribute to the overall affordable housing needs of the community and ease the financial burden of its struggling, low- income, residents. To further collaborate, the City of Moreno Valley continued to review the Riverside County Agency's Action Plan and monitor the affordable housing needs of the area. The City reviews proposed development sites, the comprehensive plan, and any proposed demolition or disposition of public housing developments.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority of Riverside County (Housing Authority) encourages public housing residents to become more involved in management and to participate in homeownership opportunities through its Public Housing Resident Initiatives (PHRI). The Housing Authority seeks to facilitate the successful transition of residents from public housing residency to economic independence and/or from welfare-dependence to increased earning capacity or sustained work. This Initiative builds upon the efforts of the local welfare plan and other self-sufficiency efforts of the Housing Authority and target public housing residents who are receiving welfare assistance. The goals of the PHRI are: reduce welfare dependence by assisting residents in returning to the work force in a job commensurate with their abilities; reduce poverty by assisting residents in increasing their self-sufficiency by enhancing their employment or earning potential; and to increase homeownership among public housing residents. Local partners including public agencies and community-based nonprofits, as well as faith-based organizations provide self-sufficiency services including: job training, employment opportunities, computer instruction, etc.

The Family Self Sufficiency (FSS) Program was established to assist Section 8 residents and enable families to gain economic independence from all governmental assistance. Supportive services offered to participating families include:

- Remedial Education and Classroom Training;
- Employment Training and Placement;
- Counseling/Case Management;
- Credit Counseling and Money Management;
- Child Care
- Transportation

The Housing Authority has also established a “Homeownership Program” (HP). The HP assists eligible participants in the Section 8 program, who are also participants of the Family-Self Sufficiency Program (FSS) by offering a single down payment assistance grant. In order to maximize the use of resources available to home seekers, the Housing Authority program also targets families who take part in the Riverside County Economic Development Agency’s (EDA) First Time Home Buyer Program (FTHB). In combination, the HP/FTHB partnership enables families to realize their dream of becoming homeowners by providing them with financial and other resources that they would not normally have access to. The Resident Opportunity and Self-Sufficiency Program (ROSS), facilitates the successful transition of residents from public housing residency and/or from welfare-dependence to economic independence. The County has reported that it is completing its final year of program operations of assisting residents at Gloria Street Apartments and the Dracaea Townhomes in public housing communities in Moreno Valley. The Housing Authority indicated that they continued to apply for additional funding and had an application pending to continue the ROSS program at the Moreno Valley properties for another 3 years.

Actions taken to provide assistance to troubled PHAs

N/A -The County of Riverside Housing Authority is not a 'troubled PHA.'

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City's updated Housing Element for the 2014-2021 cycle reported the following actions to help remove barriers to affordable housing:

- Continuing the practice of providing incentives for the development of housing including deferral of development impact fees for affordable housing until issuance of Certificate of Occupancy, lower development impact fees for affordable housing, and permit streamlining.
- The City Council amended the Moreno Valley Industrial Area Specific Plan (SP208) to include Emergency Shelters as a permitted use. Zoning regulations contained in Title 9 of the City of Moreno Valley Municipal Code were also amended to include Single Room Occupancy Units (SRO) zones in the multiple family and specified commercial zones.
- The City Council approved the rezoning of 142 acres to Residential 30 (R30) with the goal of creating rental housing for low and very low income households.
- To accommodate the 2008-2014 regional housing need of 1,806 Very Low-Income Units and 1,239 Low-Income Units (total of affordable units= 3,045), the City rezoned 142 acres of vacant and underutilized sites to R30 with a minimum density of 24 units per acre. The sites are appropriately sized to accommodate higher density developments, and will allow owner-occupied and rental multifamily residential uses without a conditional use permit (CUP), which is not required in Moreno Valley for multiple family housing, or other discretionary action pursuant to Government Code Section 65583 .2 (h) and (i).

Actions taken to foster and maintain affordable housing

Homeownership opportunities for the low-income households was made available through the City's Single Family Residential Acquisition, Rehabilitated, and Resale (SFR-ARR) component of the Neighborhood Stabilization Program. For the 2018-23 Con Plan year to date, over 91 affordable single-family units were rehabilitated for qualified lower-income families.

The City of Moreno Valley's affordable housing portfolio includes 25 different multi-family rental activities expected to provide 1,302 low and moderate-income families with affordable housing during FY 2019-20.

The City also amended its FY 2019-20 Annual Action Plan to add the Courtyards at Cottonwood Project. The proposed development consists of eighty (80) affordable multi-family rental units as further described in Section CR-45 below.

Lastly, through the Housing Authority, the City was also be able to offer its residents affordable housing through the County's Public Housing programs. The Housing Authority administers and manages approximately 1,100 Section 8 properties and 66 Public Housing units in Moreno Valley.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During the program year, the City of Moreno Valley is performing an assessment of fair housing to analyze the local fair housing needs and set fair housing priorities and goals.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Federal regulations prohibit the use of lead-based paint in residential structures rehabilitated with Federal funds. www.epa.gov/getleadsafe

The Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. To reduce lead-based paint hazards, the City of Moreno Valley incorporated a general condition to HUD funded Rehabilitation Program agreements that states:

“Lead-Based Paint - The AGENCY agrees that any construction or rehabilitation of residential structures with assistance provided under this Agreement shall be subject to HUD Lead-Based Paint Regulations at 24 CFR 570.608, and 24 CFR Part 35, Subpart B. Such regulations pertain to all CDBG assisted housing and require that all owners, prospective owners, and tenants of properties constructed prior to 1978 be properly notified that such properties may include lead-based paint. Such notification shall point out the hazards of lead-based paint and explain the symptoms, treatment and precautions that should be taken when dealing with lead-based paint poisoning and the advisability and availability of blood lead level screening for children under seven. The notice should also point out that if lead-based paint is found on the property, abatement measures may be undertaken. The regulations further require that, depending on the amount of Federal funds applied to a property, paint testing, risk assessment, treatment and/or abatement may be conducted.”

Additionally, all homeowners participating in the City of Moreno Valley HOME repair programs, through its current subrecipient -- Habitat for Humanity, receives a copy of the booklet, “Protect Your Family from Lead in Your Home” as part of the original application packet provided by the Subrecipient. Applicants complete and sign a form entitled “Disclosure of Information on Lead-Based Paint and/or Lead-Based Paint Hazards” to certify a copy of the booklet was received. It includes a section for the owner to state the year the unit was built (to be confirmed utilizing the Certificate of Title or Registration.) If the unit was constructed after January 1, 1978, it is considered “exempt”. Units built prior to January 1, 1978 require a lead inspection.

Furthermore, the City’s Housing Quality Standards and HOME Rehabilitation Standards for Lead Based Paint states that all houses constructed prior to 1978 sample four (4) floors, two (2) window sills and

two (2) window troughs (all randomly selected) plus a blank sample must be submitted to an EPA accredited lead analytical laboratory and the dust samples must pass a dust wipe test for lead content as per the protocol in the HUD Guidelines. Lead safe work practices must be followed, and only certified abatement contractors may perform the work.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Over the course of 2019, the City can confirm utilizing the following programs to help reduce poverty among its population:

City Housing Programs: The City continued to work to implement strategies aimed at producing and preserving affordable housing. Moreno Valley continued to partner with CHDOs to develop housing for very low-income persons.

Public Service Providers: The City continued to provide grant funding to upward of 10 public service providers to assist low income individuals and households, special needs population, and the homeless population with critical services. These programs provided City residents opportunities to utilize programs at little or no cost, thereby reducing financial burden. City

Multi-Agency Coordination Efforts: The City continued to collaborate and develop relationships with governmental and other social service agencies to assure the effective delivery of such services to low-income individuals and to reduce their financial burdens. By utilizing multiple programs and working with the County, private and non-profit agencies, the City endeavors to reduce the number of households with incomes below the poverty line.

City Consolidated Planning: The City continued to evaluate and monitor priority community development needs year-round, including those needs that may be currently underserved. The City also worked to identify, assess and overcome obstacles to meeting the underserved needs.

Economic Development and Job Creation/Retention: A critical component of the anti-poverty strategy is to increase the local employment base. In FY 2018, the City made a diligent attempt to create jobs while providing educational and training opportunities for the local workforce through business attraction/retention efforts in the retail, office, and industrial industries; working in coordination with the three local Chambers of Commerce, the Moreno Valley School District, and other business leaders; and through administration of workshops and trainings at the Moreno Valley Employment Resource Center. In addition,

County's Department of Public Social Services (DPSS) is considered the umbrella anti-poverty agency for the region. The goal is self-sufficiency accomplished by moving poor families out of poverty. DPSS interacts with residents on many levels, and assisting them through childcare, education, employment, training, health and human services, homelessness and housing with available mainstream programs such as Public Housing, County Emergency Shelter Grant (ESG), Family-Self Sufficiency Program (FSS);

and CalWORKs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Throughout 2019, the City enjoyed a cooperative relationship with surrounding jurisdictions and agencies, as well as nonprofit organizations. Coordination with these agencies helped establish working relationships with other service providers, that better assisted the City's low to-moderate residents. Public Agencies - City staff worked this year to strengthen its dialogue with Riverside County agencies such as the Departments of Mental Health and Public Social Services, specifically to address regional homeless issues, through the Continuum of Care. The meetings provided an opportunity for networking and coordinating resources toward a common goal. Public Housing Authority - The Riverside County Housing Authority continues to administer public housing and the Housing Choice Voucher Program (Section 8) for Moreno Valley residents. Issues relating to public housing are included in the Consolidated Plan for Riverside County. Over 2019, the City reviewed the County Annual Action Plan for consistency with Moreno Valley's Consolidated Plan. The review found that both the City and County have identified the same target groups (elderly and low income families at 30% and 50% of AMI) in which to focus their housing strategies. Inter-Departmental Committees - City staff, Police, and volunteers participate in a Public Safety Committee to discuss community crime in different areas of the City including Target Areas. Non-Profit Organizations - During 2019-20 the City actively continued host meetings with non-profit public service providers with the goal of better establishing stronger relationships and form collaborations with area non-profits in hopes to better address community needs, such as homelessness, special needs, fair housing and food distribution services. HOME funds were made available to non-profit agencies for purposes of rehabilitating or construction affordable housing. The City continues to work with Mary Erickson Community Housing, Habitat for Humanity, and other housing developers to accomplish its housing goals.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

As described in the Institutional Structure section, the City coordinated effectively with its consolidated planning partners. In 2019, the City continued an internal Customer Care Initiative aimed at improving professional working relationships with all of its customers. Program staff participated in training which emphasized the importance of courteous and respectful treatment of residents, other professionals, and peers.

The City also enhanced coordination by means of utilizing the latest technology and social medias to improve the distribution of information and also to maintain constant contact with community planning partners. Most notably, the City's Economic Development Administration staff took a strong lead in this area by promoting Moreno Valley as a "Best Place to do Business." Economic Development staff:

- Updated numerous Citywide marketing and demographic materials,
- Advertised Moreno Valley business opportunities encouraging consumers to "shop local"

- Promoted Hire MoVal which offers an award-winning set of incentives for businesses located in Moreno Valley that hire Moreno Valley residents
- Enhanced Economic Development's presence on website/social media, and
- Conducted quarterly Developer Workshops aimed at enhancing the Development Services process.
- Continued Small Business Wednesdays to foster and encourage the small businesses and entrepreneur's growth for capital infusion.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

1. The City's has an Analysis of Impediments (AI) to Fair Housing Choice that was updated for the 5-year period of 2018 -2023.The AI provides a review of impediments or barriers that affect the rights of fair housing choice and contribute to barriers to affordable housing. The AI lists ten public and private sector impediments. As of FY end, all of the public sector impediments had been addressed either through the Action Plan, City Council or Planning Commission Action. Of the public sector impediments, all were noted as "ongoing" through FY 2019-20, including the creation of a hate crime resources manual.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring serves as an effective tool that ensures expenditure of federal funds consistent with program/project goals. Moreno Valley developed a Monitoring Strategy for its CDBG and HOME programs that includes (a) desk monitoring, with risk assessment, (b) on-site monitoring, (c) monitoring calendar/schedule and (d) administrative processes to be followed by staff during and after the on-site monitoring. The following is a general description of the City's monitoring procedures:

1. CDBG Subrecipients- When an organization becomes a CDBG subrecipients, they must sign a contract in which the various scopes of work, timelines, and documentation requirements are outlined. On a monthly basis, each must submit detailed information regarding the number, ethnicity, and income level of individuals benefiting from CDBG funds. Quarterly summary reports are required of some agencies in which further information is provided on activities accomplished. The City conducts on-site inspections as needed, preferably toward the end of the funding cycle.

2. Construction Projects- All construction projects comply with Federal Labor and Procurement Procedures as well as the various affirmative action, equal opportunity, and Section 3 requirements mandated by various federal and state laws. The City oversees and reviews contract preparation at each step from bid preparation, contract document preparation, pre-construction meetings, and ongoing project inspections. City protocol has been to complete an on-site final inspection; this requirement meets the 2013 HOME Rule requirement. All public notices that solicit bids for capital projects are submitted to minority newspapers such as El Chicano, the San Bernardino American and the Precinct Reporter in order to give minority-owned businesses the opportunity to bid on the CDBG capital projects.

3. Multi-Family Affordable Housing Programs (HOME) - Pre 2013 Rule, the City required property owners who received HOME funds to recertify their tenants' eligibility annually; this requirement will remain unchanged. Owners are required to report information and provide documentation related to the property, unit occupancy, tenant information and financial reporting. Forms and applicable documentation such as Federal income tax returns are to be completed by tenants of reserved (affordable) units and submitted with the report. If the unit was occupied by multiple tenants, then a copy of the application, rental agreement and the dates of residency must be provided. In addition, a copy of Determining Affordable Rents is provided to the owner for the reserved units. A City building inspector is to conduct an on-site property inspection to determine if the property is in compliance with

code requirements and in good condition. The frequency of the on-site inspections will be revised to match the changes to Section 92.504 as will the follow-up inspections, and the sample sizes of units inspected. The monitors conducted property inspection and tenant file audits of approximately 20% of the rent-restricted units at each development to ensure regulatory compliance. In total, 218 of the 1,116 rent-restricted units were inspected during audit and inspection. A summary of the recently completed monitoring result is reported in section CR-50.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As a prerequisite to submittal of the report to HUD, and in line with grant regulations and Moreno Valley's Citizen Participation Plan, the Consolidated Annual Performance and Evaluation Report (CAPER) is made available for public review and comment on the City's website from September 10, 2020 through September 25, 2020. A public notice was issued in the local edition of The Press Enterprise two weeks prior to the beginning of the review period. A copy of the public notice is provided as attachment. There were no public comments received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Amendment No. 1: Amendment No. 1 to the Fiscal Year 2019/20 Action Plan is to remove the Small Business Development Center activity. University Enterprise Corporation at CSUSB requested to cancel their CDBG award of \$33,900 that will be reallocated to increase the funding of Pavement Rehabilitation for Various Local Streets. In addition, City of Moreno Valley will increase funding for Pavement Rehabilitation for Various Streets 2019. An additional allocation of \$362,105 would provide the funding necessary for construction of 13 additional street segments within the City's HUD-CDBG Low/Mod Census Tract 2019 areas. The activity is to improve the street pavement and extend the service life while enhancing the safety and appearance of various residential communities.

Amendment No. 2 and No. 3: This Amendment No. 2 to the Fiscal Year 2019/20 is to add the Courtyards at Cottonwood Project to the FY 2019/2020 Action Plan. An allocation of \$1 Million in HOME funds would be utilized to fund a 80 unit, affordable residential development. The proposed development will be an affordable housing project that will be rented to extremely low-income households, and low-income households. A portion of the units will be reserved for senior citizen households. Amendment #3 affecting NSP will provide approximately \$3,500,000 in NSP1 funding for the Courtyards at Cottonwood Family Apartments project. The details to the proposed redevelopment are as listed in Amendment No. 2. Amendment No. 3 affecting NSP will be entered into the HUD Disaster Recovery Grant Reporting System (DRGR).

Amendment No. 4: This Amendment No. 4 to the Fiscal Year 2019/20 would reallocate funding from Social Work Action Group (SWAG) to Salvation Army's Street Outreach Program. In order to expedite expenditures as required by HUD, SWAG has agreed to a \$35,000 reduction of their FY 2019/20 ESG approved funding. The re-allocation of \$35,000.00 in ESG funds to the Salvation Army's Street Outreach Program will assist the Salvation Army in supporting the comprehensive Homeless to Work Program. The amendment would allow for the City to better meet the commitment goals established for the HOME, ESG, and CDBG Program, to help the City meet the commitment and expenditure deadlines as imposed by the Department of Housing and Urban Development (HUD), and add to the resources available to the low-income residents of the City, and the homeless.

CARES Act Amendment: The CARES Act Amendment to the Fiscal Year 2019/20 Annual Action Plan allocates the City's Phase One allocation of ESG-CV and CDBG-CV funding to eligible projects approved by the City Council on June 17, 2020. The ESG-CV funds of \$512,374 were allocated to support additional homeless assistance and homelessness prevention. The CDBG-CV funds of \$1,197,491 were allocated to prevent, prepare for, and respond to the coronavirus. City staff selected the activities for the CARES Act funding based on the most immediate needs of Moreno Valley. On June 9, 2020, the City was awarded by HUD a 2nd round allocation of ESG-CV funds in the amount of \$1,743,153 to be used to prevent, prepare for, and respond to the coronavirus among individuals and families who are homeless or receiving homeless assistance and to support additional homeless assistance and homelessness prevention. This Update to the CARES Act Amendment to the 2019/20 Annual Action Plan programs the

\$1,743,153 of 2nd round allocation ESG-CV funding along with \$149,707 of unprogrammed 1st round allocation ESG-CV funds to eligible projects approved by the City Council on September 1, 2020. Total ESG-CV funds of \$1,892,860 were programmed to support additional homeless assistance and homelessness prevention to mitigate the impacts of COVID-19. The approval of and funding for the CARES Act Amendment programs was completed by HUD in FY 2020-21. As such, the CARES Amendment activities and goals will be reported in the FY 2020-21 CAPER.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Moreno Valley (City), the Moreno Valley Housing Authority (Housing Authority), and the former Community Redevelopment Agency of the City of Moreno Valley (Agency) have previously funded the rehabilitation and new construction of approximately 1,220 rent-restricted affordable units within 26 developments located throughout the City. The affordability covenants that govern the restricted units require annual re-certifications and monitoring to ensure compliance with regulatory requirements, income limits, rent limits, and property standards during the applicable affordability period. For fiscal year 2019/2020, a consulting firm was retained by the City to conduct Affordable Housing Program compliance monitoring services; as well as, to improve the efficacy of the existing Affordable Multi-Family Rental Program (“AMFRP”) and to ensure compliance with State, Federal and Local regulatory requirements.

Please see the attached supplemental pages related to the on-site compliance inspections of affordable rental housing assisted under the program and a list of projects that were inspected showing summary of issues detected.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City is committed to furthering equal opportunity housing for its residents. The City of Moreno Valley has had an Affirmative Marketing Plan in place since 1994 that aims to apply non-discriminatory and equal opportunity practices when marketing and selecting income-qualified occupants for housing within the city. The City has taken the following steps in pursuit of equal opportunity within its housing strategy: MV continued revising its Affirmative Marketing Plan to include changes required by the 2013 HOME FINAL RULE; For over a decade MV has contracted with an independent fair housing service provider to administer the City's fair housing program; In January 2019, the City developed and formally adopted the latest Analysis of Impediments to Fair Housing and Fair Housing Action Plan for the 2018-2023 period. Staff continues to ensure all written agreements with developers and subgrantees

include Affirmative Marketing requirements; The Affirmative Marketing Plan lists methods for informing the public, owners, and potential tenants of a housing opportunity that involved support from the City such as use of the City's public cable channel/public service announcement, publication of advertisements in the Parks and Recreation Guide, etc.; The City has been in the practice of imposing requirements on owners of HOME units such as attendance of property management staff to fair housing workshops, placement of ads in a paper of local circulation whose readers are known to be minorities, use of equal opportunity logos on marketing materials, etc.; The City is committed to compliance monitoring to review the information compiled by the owners/managers, regarding the various marketing and outreach methods required under 24 CFR 92.351; The City's Fair Housing service provider the Fair Housing Council of Riverside County employs bilingual staff and maintains a website that offers information in several different languages; The City also employs multiple bilingual staff, including one fluent in Tagalog and one in American sign language that are able to assist residents with limited English.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

According to the PR-09 report for the HOME program, no HOME program income was receipted in the 2019-20 program year. HOME activities in the 2020-21 Action Plan will first be funded with this available program income funds before the entitlement funds are used.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

In the implementation of the 2019-2020 Action Plan, the City invested HOME funds to preserve and maintain affordable housing through the Housing Rehabilitation activities.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MORENO VALLEY
Organizational DUNS Number	177134186

CAPER

EIN/TIN Number 330076484
Identify the Field Office LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance Riverside City & County CoC

ESG Contact Name

Prefix Mr
First Name Marshall
Middle Name 0
Last Name Eyerman
Suffix 0
Title Assistant City Manager

ESG Contact Address

Street Address 1 14177 Frederick St
Street Address 2 PO box 88005
City Moreno Valley
State CA
ZIP Code 92552-
Phone Number 9514133024
Extension 0
Fax Number 0
Email Address marshalle@moval.org

ESG Secondary Contact

Prefix Mrs
First Name Dena
Last Name Heald
Suffix 0
Title Deputy Finance Director
Phone Number 9514133063
Extension 0
Email Address denah@moval.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2019
Program Year End Date 06/30/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: City of Moreno Valley

City: Moreno Valley

State: CA

Zip Code: 92553, 9014

DUNS Number: 177134186

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 13366

Subrecipient or Contractor Name: RIVERSIDE COUNTY OF DEPARTMENT OF PUBLIC SOCIAL SERVICES

City: Riverside

State: CA

Zip Code: 92503, 3420

DUNS Number: 152240540

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 5000

Subrecipient or Contractor Name: Catholic Charities San Bernardino & Riverside Counties

City: San Bernardino

State: CA

Zip Code: 92405, 4739

DUNS Number: 964980171

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 69848

Subrecipient or Contractor Name: The Salvation Army

City: Moreno Valley

State: CA

Zip Code: ,

DUNS Number: 074629460

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 35000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

See Attachment 1 ESG CAPER

SAGE Report for information on Persons Assisted

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

In consultation with the County of Riverside Continuum of Care, the City of Moreno Valley established a homeless partnership consisting of community and faith-based organizations, educational institutions, non-profit organizations, private industry, and federal, state, and local governments. The partnership committee seeks to establish a network of service delivery to aid the homeless and those at-risk for homelessness through coordination of services and resources, collaboration, communication, and planning. The partnership seeks to continually develop and implement performance standards to measure the effectiveness at targeting those who need the assistance most, reducing the number of people living on the streets or emergency shelters; shortening the time people spend homeless, and reducing each participant’s housing barriers or housing stability risks. To this end, the partnership has formed a strategy to end chronic homelessness. In addition to measuring performance related to sheltering of the homeless, the plan also measures prevention, community integration, outreach, and income and support services.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	31,627	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	6,206	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	22,206	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	60,039	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	13,716	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	14,407	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	17,657	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	45,780	0	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	0	38,670	0
Operations	0	12,000	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	50,670	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	30,000	10,385	20,819
HMIS	5,000	5,000	5,000
Administration	13,050	13,104	13,366

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
	153,869	79,159	39,185

Table 29 - Total ESG Funds Expended

11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0

Private Funds	0	0	0
Other	153,867	79,159	39,185
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	153,867	79,159	39,185

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
	307,736	158,318	78,370

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

ESG CAPER

HUD ESG CAPER FY2020

Grant: ESG- Moreno Valley - CA - Report Type: CAPER

Report Date Range
7/1/2019 to 6/30/2020

Q01a: Contact Information

First name: Dana
 Middle name:
 Last name: Heidi
 Suffix:
 Title: Deputy Finance Director
 Street Address 1: 14177 Frederick St
 Street Address 2:
 City: Moreno Valley
 State: California
 ZIP Code: 92553
 E-mail Address: dhwang@moval.org
 Phone Number: (951) 413-3063
 Extension:
 Fax Number:

Q01b: Grant Information

As of 7/31/2020

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020						
2018	E18AC000907	\$176,214.00	\$13,366.05	\$162,847.95	7/31/2019	7/31/2021
2018	E18AC000907	\$174,730.00	\$118,801.79	\$55,928.21	9/1/2019	9/1/2020
2017	E17AC000907	\$174,002.00	\$174,002.00	\$0	10/1/2017	10/1/2019
2016	E16AC000907	\$161,852.00	\$67,826.38	\$93,925.62	9/1/2016	9/1/2018
2015	E15AC000907	\$173,123.00	\$173,123.00	\$0	9/29/2015	9/29/2017
2014	E14AC000907	\$125,589.00	\$130,759.27	\$4,829.73	11/4/2014	11/4/2016
2013	E13AC000907	\$125,581.00	\$125,581.00	\$0	11/13/2014	11/13/2016
2012						
2011						
Total		\$1,173,087.00	\$813,572.26	\$259,515.54		

ESG information from IDIS

CAPER reporting includes funds used from fiscal year:

2017, 2018, 2019

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during the program year:

Street Outreach	1
Emergency Shelter	0
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	1
Homelessness Prevention	1

Q01c: Additional Information

HMIS

Comparable Database

Are 100% of the projects funded through ESG, which are allowed to use HMIS, entering data into HMIS? Yes No

Have all of the projects entered data into Sage via a CSV - CAPER Report upload? Yes No

Are 100% of the projects funded through ESG, which are allowed to use a comparable database, entering data into the comparable database? Yes No

Have all of the projects entered data into Sage via a CSV - CAPER Report upload? Yes No

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Associated with a residential project	Project ID of Affiliations	CaC Number	Decodes	Website Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exported?	Uploaded via excel/hyperlink?
The Salvation Army	ISA	CoMV Salvation Army ESG Street Outreach	18521	4				CA-608,CA-608	880085	0	ClientTrack by Ecovia Solutions	2019-07-01	2020-06-30	No	Yes
Catholic Charities	HCC	CoMV ESG Homelessness Prevention/CoH Charities	18996	12				CA-608,CA-608	862387	0	ClientTrack by Ecovia Solutions	2019-07-01	2020-06-30	No	Yes
Catholic Charities	HCC	CoMV ESG Rapid Rehousing/CoH Charities	18998	13				CA-608	862387	0	ClientTrack by Ecovia Solutions	2019-07-01	2020-06-30	No	Yes

Q5a: Report Validations Table

Total Number of Persons Served	25
Number of Adults (Age 18 or Over)	21
Number of Children (Under Age 18)	4
Number of Persons with Unknown Age	0
Number of Leavers	21
Number of Adult Leavers	17
Number of Adult and Head of Household Leavers	17
Number of Stayers	4
Number of Adult Stayers	4
Number of Veterans	3
Number of Chronically Homeless Persons	1
Number of Youth Under Age 25	0
Number of Parenting Youth Under Age 28 with Children	0
Number of Adult Heads of Household	19
Number of Child and Unknown Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0

Q5b: Data Quality: Personally Identifying Information (PI)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0.00 %
Social Security Number	0	0	0	0	0.00 %
Date of Birth	0	0	1	1	4.00 %
Race	0	0	0	0	0.00 %
Ethnicity	0	0	0	0	0.00 %
Gender	0	0	0	0	0.00 %
Credit Score			1	1	4.00 %

Q5b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Welfare Status	0	0.00 %
Project Start Date	3	12.00 %
Relationship to Head of Household	1	4.00 %
Client Location	1	5.26 %
Disabling Condition	2	8.00 %

Q5c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	1	4.76 %
Income and Sources at Start	6	24.00 %
Income and Sources at Annual Assessment	0	--
Income and Sources at Exit	4	16.00 %

Q5d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/Refusing	Number of Times DK/Refusing	Number of Months DK/Refusing	% of Records Unable to Calculate
ES, SH, Street Outreach	16	--	--	1	4	5	31.25 %
TH	0	0	0	0	0	0	--
PH (All)	0	0	0	0	0	0	--
Total	16	--	--	--	--	--	31.25 %

Q5e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	0	2
1-3 Days	1	1
4-6 Days	0	0
7-10 Days	0	3
11+ Days	17	15

Q5f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NRN)	3	3	100.00 %
Bed Night (All Clients in ES - NRN)	0	0	--

Q5g: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	22	17	5	--	0
Children	4	--	4	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	26	17	9	0	0
For PSH & RRH - the total persons served who moved into housing	0	0	0	0	0

Q08: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	20	17	3	0	0
For PSH & RRH - The total households served who moved into housing	0	0	0	0	0

Q09: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	7	7	0	0	0
April	7	7	0	0	0
July	6	5	1	0	0
October	4	4	0	0	0

Q08a: Number of Persons Contacted

	All Persons Contacted	First contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine
Once	6	2	4	0
2-5 Times	6	0	6	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	12	2	10	0

Q09a: Number of Persons Engaged

	All Persons Contacted	First contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine
Once	6	2	4	0
2-5 Contacts	6	0	6	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	12	2	10	0
Rate of Engagement	1.00	1.00	1.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	13	12	1	0
Female	5	5	4	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	22	17	5	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	1	1	0	0
Female	3	3	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	4	4	0	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	14	2	0	10	2	0	0
Female	12	3	1	8	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	26	5	1	18	2	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	2	--	2	0	0
5 - 12	2	--	2	0	0
13 - 17	0	--	0	0	0
18 - 24	2	0	2	--	0
25 - 34	7	5	2	--	0
35 - 44	4	3	1	--	0
45 - 54	4	4	0	--	0
55 - 61	3	3	0	--	0
62+	2	2	0	--	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	26	17	9	0	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	15	8	7	0	0
Black or African American	9	8	1	0	0
Asian	0	0	0	0	0
American Indian or Alaska Native	1	1	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	1	0	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	26	17	9	0	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	12	12	0	0	0
Hispanic/Latino	14	5	9	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	26	17	9	0	0

Q13a: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Problem	4	3	1	0	--	0	0
Alcohol Abuse	0	0	0	0	--	0	0
Drug Abuse	0	0	0	0	--	0	0
Both Alcohol and Drug Abuse	0	0	0	0	--	0	0
Chronic Health Condition	1	1	0	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	1	0	1	0	--	0	0
Physical Disability	2	2	0	0	--	0	0

Ⓔ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Problem	3	2	1	0	--	0	0
Alcohol Abuse	0	0	0	0	--	0	0
Drug Abuse	0	0	0	0	--	0	0
Both Alcohol and Drug Abuse	0	0	0	0	--	0	0
Chronic Health Condition	0	0	0	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	1	0	1	0	--	0	0
Physical Disability	1	1	0	0	--	0	0

Ⓔ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Problem	1	1	0	0	--	0	0
Alcohol Abuse	0	0	0	0	--	0	0
Drug Abuse	0	0	0	0	--	0	0
Both Alcohol and Drug Abuse	0	0	0	0	--	0	0
Chronic Health Condition	1	1	0	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	0	0	0	0	--	0	0
Physical Disability	0	0	0	0	--	0	0

Ⓔ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1	0	1	0	0
No	20	16	4	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Total	22	17	5	0	0

Q14b: Perceives Experiencing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	0	0	0	0	0
No	1	0	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1	0	1	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	2	1	1	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	0	0	0	0	0
Safe Haven	2	2	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ⁵	0	0	0	0	0
Subtotal	12	12	1	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Subtotal	1	1	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RPH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RPH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	1	4	0	0
Rental by client, with WASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RPH)	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	1	1	0	0	0
Staying or living in a family member's room, apartment or house	1	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Subtotal	4	4	4	0	0
Total	22	17	5	0	0

⁵ Interim housing is retired as of 10/1/2018.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	13	0	12
\$1 - \$100	0	0	0
\$101 - \$250	0	0	0
\$251 - \$500	0	0	0
\$501 - \$1000	1	0	1
\$1,001 - \$1,500	0	0	1
\$1,501 - \$2,000	0	0	0
\$2,001+	0	0	0
Client Doesn't Know/Client Refused	2	0	1
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	--	4	--
Number of Adult Stayers Without Required Annual Assessment	--	0	--
Total Adults	22	4	18

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	1	0	2
Unemployment Insurance	0	0	0
SSI	0	0	1
SSDI	1	0	0
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Workers Compensation	0	0	0
TANF or Equivalent	0	0	0
General Assistance	0	0	0
Retirement (Social Security)	0	0	0
Pension from Former Job	0	0	0
Child Support	0	0	0
Alimony (Spousal Support)	0	0	0
Other Source	0	0	0
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

Q18: Disability Conditions and Income for Adults at Exit

	AD: Adult with Disability Condition	AC: Adult without Disability Condition	AD: Total Adults	AC: % with Disability Condition by Source	AC: Adult with Disability Condition	AC: Adult without Disability Condition	AC: Total Adults	AC: % with Disability Condition by Source	UK: Adult with Disability Condition	UK: Adult without Disability Condition	UK: Total Adults	UK: % with Disability Condition by Source
Earned Income	0	0	0	--	0	2	2	0.00%	0	0	0	--
Supplemental Security Income (SSI)	0	0	0	--	0	1	1	0.00%	0	0	0	--
Social Security Disability Insurance (SSDI)	0	0	0	--	0	0	0	--	0	0	0	--
VA Service-Connected Disability Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Workers Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	0	0	0	--	0	0	0	--	0	0	0	--
Retirement Income from Social Security	0	0	0	--	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	0	0	0	--	0	0	0	--	0	0	0	--
Child Support	0	0	0	--	0	0	0	--	0	0	0	--
Other source	0	0	0	--	0	0	0	--	0	0	0	--
No Source	2	6	10	20.00%	1	1	2	50.00%	0	0	0	--
Unduplicated Total Adults	2	6	10		1	3	4		0	0	0	

Q18a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	3	0	1
WIC	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	2	0	2
Medicare	1	0	0
State Children's Health Insurance Program	0	0	0
VA Medical Services	0	0	0
Employer Provided Health Insurance	0	0	0
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	12	0	12
Client Doesn't Know/Client Refused	2	0	1
Data Not Collected	9	0	4
Number of Stayers Not Yet Required to Have an Annual Assessment	--	4	--
1 Source of Health Insurance	3	0	5
More than 1 Source of Health Insurance	0	0	0

Q22d: Length of Participation – 699 Projects

	Total	Leavers	Stayers
0 to 7 days	1	1	0
8 to 14 days	0	0	0
15 to 21 days	0	0	0
22 to 28 days	0	0	0
31 to 60 days	4	4	0
61 to 90 days	5	4	2
91 to 180 days	14	12	2
181 to 365 days	1	1	0
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,450 days (3-4 Yrs)	0	0	0
1,451 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	26	22	4

Q22e: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 28 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	--	--	--	--	--
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Q22f: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1	0	1	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 28 days	0	0	0	0	0
31 to 60 days	4	0	4	0	0
61 to 90 days	5	0	0	0	0
91 to 180 days	14	10	4	0	0
181 to 365 days	1	1	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,450 days (3-4 Yrs)	0	0	0	0	0
1,451 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	26	17	9	0	0

Q22g: Length of Time Prior to Housing – based on 3-917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1	1	0	0	0
8 to 14 days	1	1	0	0	0
15 to 21 days	0	0	0	0	0
22 to 28 days	0	0	0	0	0
31 to 60 days	3	2	1	0	0
61 to 180 days	5	5	0	0	0
181 to 365 days	1	1	0	0	0
366 to 730 days (1-2 Yrs)	2	2	0	0	0
731 days or more	0	0	0	0	0
Total (persons moved into housing)	16	15	1	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	10	2	8	0	0
Total persons	26	17	9	0	0

Q23: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanence Destinations	0	0	0	0	0
Moved from one HOPWA-funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	8	0	8	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPC TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	1	1	0	0	0
Permanent housing (other than RRR) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	1	1	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRR or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	10	2	8	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	2	1	1	0	0
Moved from one HOPWA-funded project to HOPWA PH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	2	2	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	5	5	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	10	9	1	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	1	1	0	0	0
Subtotal	2	2	0	0	0
Total	22	15	9	0	0
Total persons exiting to positive housing destinations	15	6	9	0	0
Total persons whose destinations excluded them from the calculation	1	1	0	0	0
Percentage	71.43 %	56.67 %	100.00 %	--	--

Q24: Homelessness Prevention Housing Assessment of Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start—Without a subsidy	7	4	7	0	0
Able to maintain the housing they had at project start—With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start—With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start—Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit—With on-going subsidy	0	0	0	0	0
Moved to new housing unit—Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place (not for human habitation)	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	1	0	1	0	0
Total	8	4	8	0	0

Q25: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	1	1	0	0
Non-Chronically Homeless Veteran	2	2	0	0
Not a Veteran	19	14	5	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	22	17	5	0

Q28a: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	1	1	0	0	0
Not Chronically Homeless	24	15	9	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Total	26	17	9	0	0

IDIS Reports

	Office of Community Planning and Development	DATE: 09-11-20
	U.S. Department of Housing and Urban Development	TIME: 19:45
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2019 MORENO VALLEY , CA	

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,310,117.26
02 ENTITLEMENT GRANT	2,082,025.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	797,222.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,189,364.26

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,665,922.19
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,665,922.19
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	416,405.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,082,327.19
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,107,037.07

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,665,922.19
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,665,922.19
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	310,418.35
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	310,418.35
32 ENTITLEMENT GRANT	2,082,025.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,082,025.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.91%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	416,405.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	416,405.00
42 ENTITLEMENT GRANT	2,082,025.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,082,025.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 MORENO VALLEY, CA

DATE: 09-11-20
 TIME: 19:45
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	27	944	6378018	Traffic Signal at Alessandro Blvd and Grant St (CONSTRUCTION PHASE)	03K	LMA	\$108,136.41
2017	27	944	6392651	Traffic Signal at Alessandro Blvd and Grant St (CONSTRUCTION PHASE)	03K	LMA	\$16,250.40
2017	27	944	6403183	Traffic Signal at Alessandro Blvd and Grant St (CONSTRUCTION PHASE)	03K	LMA	\$1.42
2018	20	969	6320763	2018-19 PAVEMENT REHABILITATION FOR VARIOUS STREETS**	03K	LMA	\$435,825.45
2018	20	969	6345440	2018-19 PAVEMENT REHABILITATION FOR VARIOUS STREETS**	03K	LMA	\$19,389.44
2018	20	969	6354004	2018-19 PAVEMENT REHABILITATION FOR VARIOUS STREETS**	03K	LMA	\$25,532.51
2018	27	999	6306029	Pavement Rehab for Two Project Areas (2018)	03K	LMA	\$102,101.64
2018	27	999	6343332	Pavement Rehab for Two Project Areas (2018)	03K	LMA	\$78,478.38
2018	27	999	6345440	Pavement Rehab for Two Project Areas (2018)	03K	LMA	\$177,159.60
2018	27	999	6354004	Pavement Rehab for Two Project Areas (2018)	03K	LMA	\$23,052.91
2018	27	999	6378018	Pavement Rehab for Two Project Areas (2018)	03K	LMA	\$214,643.00
2018	27	999	6403183	Pavement Rehab for Two Project Areas (2018)	03K	LMA	\$201,786.47
2019	22	1010	6359061	MV Public Works Div - Pavement Rehabilitation for Various Local Streets 2019	03K	LMA	\$726,660.44
2019	22	1010	6380978	MV Public Works Div - Pavement Rehabilitation for Various Local Streets 2019	03K	LMA	\$432,145.74
2019	22	1010	6392651	MV Public Works Div - Pavement Rehabilitation for Various Local Streets 2019	03K	LMA	\$57,714.82
2019	22	1010	6403183	MV Public Works Div - Pavement Rehabilitation for Various Local Streets 2019	03K	LMA	\$0.96
					03K	Matrix Code	\$2,618,879.59
2017	21	919	6345440	Liberty Lane Improvements	03L	LMA	\$1,275.00
					03L	Matrix Code	\$1,275.00
2019	8	1021	6396177	U.S. Veterans Initiative - Veterans In Progress VIP Program (2019)	03T	LMC	\$29,022.73
2019	8	1021	6403183	U.S. Veterans Initiative - Veterans In Progress VIP Program (2019)	03T	LMC	\$977.27
2019	12	1003	6333637	Operation Safehouse Emergency Shelter for Youth (2019)	03T	LMC	\$8,822.00
2019	12	1003	6345440	Operation Safehouse Emergency Shelter for Youth (2019)	03T	LMC	\$1,178.00
					03T	Matrix Code	\$40,000.00
2017	20	946	6322903	Cycle 7 ADA Access Ramp - 1 - Champlain St/Ironwood Av	03Z	LMC	\$954.43
2017	20	946	6347582	Cycle 7 ADA Access Ramp - 1 - Champlain St/Ironwood Av	03Z	LMC	\$1,150.00
2017	20	946	6322903	Cycle 7 ADA Access Ramp - 3 - Laselle St/ Ironwood Av	03Z	LMC	\$954.43
2017	20	946	6347582	Cycle 7 ADA Access Ramp - 3 - Laselle St/ Ironwood Av	03Z	LMC	\$1,325.00
2017	20	949	6322903	CYCLE 7 ADA Access Ramp - 4 - Laselle St/Ute Dr	03Z	LMC	\$24,110.68
2017	20	949	6347582	CYCLE 7 ADA Access Ramp - 4 - Laselle St/Ute Dr	03Z	LMC	\$2,583.75
2017	20	950	6322903	CYCLE 7 ADA Access Ramp - 5 - Chara St/Alessandro Bl	03Z	LMC	\$15,717.43
2017	20	950	6347582	CYCLE 7 ADA Access Ramp - 5 - Chara St/Alessandro Bl	03Z	LMC	\$1,677.00
2017	20	951	6322903	CYCLE 7 ADA Access Ramp - 6 - High Noon Ct/ Brodiaea Av	03Z	LMA	\$17,793.18
2017	20	951	6347582	CYCLE 7 ADA Access Ramp - 6 - High Noon Ct/ Brodiaea Av	03Z	LMA	\$1,901.25
2017	20	952	6322903	CYCLE 7 ADA Access Ramp - 7 - Morton Rd/ Wordsworth Rd	03Z	LMC	\$16,890.68
2017	20	952	6347582	CYCLE 7 ADA Access Ramp - 7 - Morton Rd/ Wordsworth Rd	03Z	LMC	\$1,803.75
2017	20	953	6322903	CYCLE 7 ADA Access Ramp - 8 - Perris Bl/ Cactus Av	03Z	LMC	\$44,784.37



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 MORENO VALLEY, CA

DATE: 09-11-20
 TIME: 19:45
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	20	953	6347582	CYCLE 7 ADA Access Ramp - 8 - Ferris Bl/ Cactus Av	03Z	LMC	\$10,587.50
2017	20	954	6322903	CYCLE 7 ADA Access Ramp - 9 - Kitching St/ Bay Av	03Z	LMC	\$44,752.11
2017	20	954	6347582	CYCLE 7 ADA Access Ramp - 9 - Kitching St/ Bay Av	03Z	LMC	\$10,587.50
2017	20	955	6322903	CYCLE 7 ADA Access Ramp - 10 - Honey Hollow/ Woodlander Wy	03Z	LMC	\$16,029.49
2017	20	955	6347582	CYCLE 7 ADA Access Ramp - 10 - Honey Hollow/ Woodlander Wy	03Z	LMC	\$3,773.00
2017	20	956	6322903	CYCLE 7 ADA Access Ramp - 11 - Batton St/ Elmendorf Dr	03Z	LMA	\$12,468.43
2017	20	956	6347582	CYCLE 7 ADA Access Ramp - 11 - Batton St/ Elmendorf Dr	03Z	LMA	\$1,326.00
2017	20	957	6322903	CYCLE 7 ADA Access Ramp - 12 - Beaver Rund Rd/ Cottonwood Av	03Z	LMC	\$954.43
2017	20	957	6347582	CYCLE 7 ADA Access Ramp - 12 - Beaver Rund Rd/ Cottonwood Av	03Z	LMC	\$875.00
2017	20	958	6322903	CYCLE 7 ADA Access Ramp - 13 - Fairfield Dr/ Bay Av	03Z	LMA	\$15,988.18
2017	20	958	6347582	CYCLE 7 ADA Access Ramp - 13 - Fairfield Dr/ Bay Av	03Z	LMA	\$1,706.25
2017	20	960	6322903	CYCLE 7 ADA Access Ramp - 15 - Running Deer Rd/ Cottonwood Av	03Z	LMC	\$954.43
2017	20	960	6347582	CYCLE 7 ADA Access Ramp - 15 - Running Deer Rd/ Cottonwood Av	03Z	LMC	\$875.00
2017	20	961	6322903	CYCLE 7 ADA Access Ramp - 16 - Wilma Sue St/ Delphinium Av	03Z	LMC	\$15,988.18
2017	20	961	6347582	CYCLE 7 ADA Access Ramp - 16 - Wilma Sue St/ Delphinium Av	03Z	LMC	\$1,706.25
2017	20	963	6322903	CYCLE 7 ADA Access Ramp - 18 - Pigeon Pass Rd/ Chambray Dr	03Z	LMC	\$954.43
2017	20	963	6347582	CYCLE 7 ADA Access Ramp - 18 - Pigeon Pass Rd/ Chambray Dr	03Z	LMC	\$875.00
2017	20	964	6322903	CYCLE 7 ADA Access Ramp - 19 - Indian St/ Hemlock Av	03Z	LMA	\$49,106.87
2017	20	964	6347582	CYCLE 7 ADA Access Ramp - 19 - Indian St/ Hemlock Av	03Z	LMA	\$5,285.00
2017	20	965	6322903	CYCLE 7 ADA Access Ramp - 20 - Memorial Way/ Eucalyptus Av	03Z	LMA	\$28,700.87
2017	20	965	6347582	CYCLE 7 ADA Access Ramp - 20 - Memorial Way/ Eucalyptus Av	03Z	LMA	\$3,000.00
2017	20	966	6322903	CYCLE 7 ADA Access Ramp - 21 - Rundell Dr/ Cottonwood Av	03Z	LMC	\$954.43
2017	20	966	6347582	CYCLE 7 ADA Access Ramp - 21 - Rundell Dr/ Cottonwood Av	03Z	LMC	\$835.00
2017	20	967	6322903	CYCLE 7 ADA Access Ramp - 22 - Frederick St/ Eucalyptus Av	03Z	LMC	\$1,293.23
2017	20	967	6347582	CYCLE 7 ADA Access Ramp - 22 - Frederick St/ Eucalyptus Av	03Z	LMC	\$2,120.00
2017	54	945	6366395	Main Library ADA Improvements	03Z	LMA	\$1,713.33
2017	54	945	6380978	Main Library ADA Improvements	03Z	LMA	\$57,670.00
2017	54	945	6403183	Main Library ADA Improvements	03Z	LMA	\$2,930.00
2018	22	990	6350835	Conference and Recreation Center ADA Improvements	03Z	LMA	\$20,593.46
2018	22	991	6343332	Animal Shelter ADA Improvements	03Z	LMA	\$9,962.98
					03Z	Matrix Code	\$456,192.30
2019	7	1009	6366395	Family Service Association - Senior Nutrition Program 2019	05A	LMC	\$9,456.54
2019	7	1009	6376517	Family Service Association - Senior Nutrition Program 2019	05A	LMC	\$6,717.53
2019	7	1009	6403183	Family Service Association - Senior Nutrition Program 2019	05A	LMC	\$3,825.93
2019	10	1013	6341691	Friends of Moreno Valley Senior Center - MoVan 2019	05A	LMC	\$53,016.00
2019	10	1013	6354004	Friends of Moreno Valley Senior Center - MoVan 2019	05A	LMC	\$1,984.00
					05A	Matrix Code	\$75,000.00
2019	9	1004	6378018	MVPD Community Policing (2019)	05I	LMA	\$4,779.06
2019	9	1004	6392651	MVPD Community Policing (2019)	05I	LMA	\$12,134.44
2019	9	1004	6396177	MVPD Community Policing (2019)	05I	LMA	\$53,258.34
2019	9	1004	6403183	MVPD Community Policing (2019)	05I	LMA	\$5.91
2019	13	1006	6366395	Riverside Area Rape Crisis Abuse Prevention Program (2019)	05I	LMC	\$3,841.57



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 MORENO VALLEY, CA

DATE: 09-11-20
 TIME: 19:45
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	13	1006	6376517	Riverside Area Rape Crisis Abuse Prevention Program (2019)	05I	LMC	\$3,495.88
2019	13	1006	6380978	Riverside Area Rape Crisis Abuse Prevention Program (2019)	05I	LMC	\$1,047.90
2019	13	1006	6392651	Riverside Area Rape Crisis Abuse Prevention Program (2019)	05I	LMC	\$2,921.24
2019	13	1006	6403183	Riverside Area Rape Crisis Abuse Prevention Program (2019)	05I	LMC	\$3,147.41
					05I	Matrix Code	\$84,631.75
2019	15	1016	6345440	Fair Housing Council of Riverside County - Anti Discrimination Services (2019)	05J	LMC	\$8,850.94
2019	15	1016	6350835	Fair Housing Council of Riverside County - Anti Discrimination Services (2019)	05J	LMC	\$5,846.83
2019	15	1016	6356813	Fair Housing Council of Riverside County - Anti Discrimination Services (2019)	05J	LMC	\$4,656.07
2019	15	1016	6376517	Fair Housing Council of Riverside County - Anti Discrimination Services (2019)	05J	LMC	\$6,222.21
2019	15	1016	6380978	Fair Housing Council of Riverside County - Anti Discrimination Services (2019)	05J	LMC	\$2,800.03
2019	15	1016	6392651	Fair Housing Council of Riverside County - Anti Discrimination Services (2019)	05J	LMC	\$5,672.11
2019	15	1016	6403183	Fair Housing Council of Riverside County - Anti Discrimination Services (2019)	05J	LMC	\$3,824.53
					05J	Matrix Code	\$37,872.72
2019	16	1015	6345440	Fair Housing Council of Riverside County - Landlord Tenant Counseling Services (2019)	05K	LMC	\$4,207.12
2019	16	1015	6350835	Fair Housing Council of Riverside County - Landlord Tenant Counseling Services (2019)	05K	LMC	\$2,716.53
2019	16	1015	6356813	Fair Housing Council of Riverside County - Landlord Tenant Counseling Services (2019)	05K	LMC	\$2,244.60
2019	16	1015	6376517	Fair Housing Council of Riverside County - Landlord Tenant Counseling Services (2019)	05K	LMC	\$2,923.74
2019	16	1015	6380978	Fair Housing Council of Riverside County - Landlord Tenant Counseling Services (2019)	05K	LMC	\$1,314.61
2019	16	1015	6392651	Fair Housing Council of Riverside County - Landlord Tenant Counseling Services (2019)	05K	LMC	\$2,672.29
2019	16	1015	6403183	Fair Housing Council of Riverside County - Landlord Tenant Counseling Services (2019)	05K	LMC	\$1,834.99
					05K	Matrix Code	\$17,913.88
2019	19	1017	6345440	HOPE Vision Center - Hope Summer Academy (2019)	05L	LMC	\$10,000.00
					05L	Matrix Code	\$10,000.00
2019	11	1007	6341691	Assistance League of Riverside - Operation School Bell Program (2019)	05M	LMC	\$15,000.00
					05M	Matrix Code	\$15,000.00
2019	14	1002	6333637	COURT APPOINTED SPECIAL ADVOCATES (CASA) PROGRAM (2019)	05N	LMC	\$6,090.45
2019	14	1002	6345440	COURT APPOINTED SPECIAL ADVOCATES (CASA) PROGRAM (2019)	05N	LMC	\$4,389.57
2019	14	1002	6376517	COURT APPOINTED SPECIAL ADVOCATES (CASA) PROGRAM (2019)	05N	LMC	\$7,124.04
2019	14	1002	6392651	COURT APPOINTED SPECIAL ADVOCATES (CASA) PROGRAM (2019)	05N	LMC	\$10,138.66
2019	14	1002	6403183	COURT APPOINTED SPECIAL ADVOCATES (CASA) PROGRAM (2019)	05N	LMC	\$2,257.28
					05N	Matrix Code	\$30,000.00
2018	11	987	6345440	The Salvation Army- Neighborhood Cleanup (2018)	06	LMA	\$7,086.43
2018	11	987	6350835	The Salvation Army- Neighborhood Cleanup (2018)	06	LMA	\$4,174.01
2018	11	987	6354004	The Salvation Army- Neighborhood Cleanup (2018)	06	LMA	\$1,134.69
2018	11	987	6366395	The Salvation Army- Neighborhood Cleanup (2018)	06	LMA	\$1,065.63
2018	11	987	6378018	The Salvation Army- Neighborhood Cleanup (2018)	06	LMA	\$814.90



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 MORENO VALLEY, CA

DATE: 09-11-20
 TIME: 19:45
 PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	20	1023	6392651	The Salvation Army Homeless To Work Program (2019)	06	LMA	\$2,123.10
2019	20	1023	6403183	The Salvation Army Homeless To Work Program (2019)	06	LMA	\$4,472.00
					06	Matrix Code	\$20,870.76
2019	18	1008	6333637	Habitat for Humanity - A Brush with Kindness CDBG Program 2019	14A	LMH	\$1,563.41
2019	18	1008	6341691	Habitat for Humanity - A Brush with Kindness CDBG Program 2019	14A	LMH	\$951.77
2019	18	1008	6356813	Habitat for Humanity - A Brush with Kindness CDBG Program 2019	14A	LMH	\$784.45
2019	18	1008	6403183	Habitat for Humanity - A Brush with Kindness CDBG Program 2019	14A	LMH	\$6,700.37
					14A	Matrix Code	\$10,000.00
2018	24	976	6341691	Solar Energy Assistance Program (2018)	14F	LMH	\$7,139.46
2019	17	1018	6356813	Grid Alternatives - Solar Energy Assistance Program (2019)	14F	LMH	\$4,792.09
2019	17	1018	6392651	Grid Alternatives - Solar Energy Assistance Program (2019)	14F	LMH	\$13,458.71
2019	17	1018	6403183	Grid Alternatives - Solar Energy Assistance Program (2019)	14F	LMH	\$8,962.27
					14F	Matrix Code	\$34,352.53
2014	25	818	6289009	NEIGHBORHOOD CODE ENFORCEMENT IN TARGET AREAS	15	LMA	(\$91,254.86)
2014	25	818	6289010	NEIGHBORHOOD CODE ENFORCEMENT IN TARGET AREAS	15	LMA	(\$123,925.28)
2014	26	820	6289010	Rental Property Code Enforcement Team Target Areas	15	LMA	(\$54,751.72)
2015	27	868	6289011	NEIGHBORHOOD CODE ENFORCEMENT	15	LMA	(\$218,723.00)
2016	20	894	6289012	NEIGHBORHOOD CODE ENFORCEMENT IN CDBG TARGET AREAS 2016	15	LMA	(\$308,567.00)
					15	Matrix Code	(\$797,221.86)
2018	23	997	6396177	2018 University Enterprise Corp. - Small Business Development Center (SBDC)	18C	LMJ	\$4,469.95
2018	23	997	6403183	2018 University Enterprise Corp. - Small Business Development Center (SBDC)	18C	LMJ	\$6,685.57
					18C	Matrix Code	\$11,155.52
Total							\$2,665,922.19

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	8	1021	6396177	U.S. Veterans Initiative - Veterans In Progress VIP Program (2019)	03T	LMC	\$29,022.73
2019	8	1021	6403183	U.S. Veterans Initiative - Veterans In Progress VIP Program (2019)	03T	LMC	\$977.27
2019	12	1003	6333637	Operation Safehouse Emergency Shelter for Youth (2019)	03T	LMC	\$8,822.00
2019	12	1003	6345440	Operation Safehouse Emergency Shelter for Youth (2019)	03T	LMC	\$1,178.00
					03T	Matrix Code	\$40,000.00
2019	7	1009	6366395	Family Service Association - Senior Nutrition Program 2019	05A	LMC	\$9,456.54
2019	7	1009	6376517	Family Service Association - Senior Nutrition Program 2019	05A	LMC	\$6,717.53
2019	7	1009	6403183	Family Service Association - Senior Nutrition Program 2019	05A	LMC	\$3,825.93
2019	10	1013	6341691	Friends of Moreno Valley Senior Center - MoVan 2019	05A	LMC	\$53,016.00
2019	10	1013	6354004	Friends of Moreno Valley Senior Center - MoVan 2019	05A	LMC	\$1,984.00
					05A	Matrix Code	\$75,000.00
2019	9	1004	6378018	MVPD Community Policing (2019)	05I	LMA	\$4,779.06
2019	9	1004	6392651	MVPD Community Policing (2019)	05I	LMA	\$12,134.44
2019	9	1004	6396177	MVPD Community Policing (2019)	05I	LMA	\$53,258.34
2019	9	1004	6403183	MVPD Community Policing (2019)	05I	LMA	\$5.91
2019	13	1006	6366395	Riverside Area Rape Crisis Abuse Prevention Program (2019)	05I	LMC	\$3,841.57
2019	13	1006	6376517	Riverside Area Rape Crisis Abuse Prevention Program (2019)	05I	LMC	\$3,495.88
2019	13	1006	6380978	Riverside Area Rape Crisis Abuse Prevention Program (2019)	05I	LMC	\$1,047.90



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 MORENO VALLEY, CA

DATE: 09-11-20
 TIME: 19:45
 PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	13	1006	6392651	Riverside Area Rape Crisis Abuse Prevention Program (2019)	05I	LMC	\$2,921.24
2019	13	1006	6403183	Riverside Area Rape Crisis Abuse Prevention Program (2019)	05I	LMC	\$3,147.41
					05I	Matrix Code	\$84,631.75
2019	15	1016	6345440	Fair Housing Council of Riverside County - Anti Discrimination Services (2019)	05J	LMC	\$8,850.94
2019	15	1016	6350635	Fair Housing Council of Riverside County - Anti Discrimination Services (2019)	05J	LMC	\$5,846.83
2019	15	1016	6356813	Fair Housing Council of Riverside County - Anti Discrimination Services (2019)	05J	LMC	\$4,656.07
2019	15	1016	6376517	Fair Housing Council of Riverside County - Anti Discrimination Services (2019)	05J	LMC	\$6,222.21
2019	15	1016	6380978	Fair Housing Council of Riverside County - Anti Discrimination Services (2019)	05J	LMC	\$2,800.03
2019	15	1016	6392651	Fair Housing Council of Riverside County - Anti Discrimination Services (2019)	05J	LMC	\$5,672.11
2019	15	1016	6403183	Fair Housing Council of Riverside County - Anti Discrimination Services (2019)	05J	LMC	\$3,824.53
					05J	Matrix Code	\$37,872.72
2019	16	1015	6345440	Fair Housing Council of Riverside County - Landlord Tenant Counseling Services (2019)	05K	LMC	\$4,207.12
2019	16	1015	6350635	Fair Housing Council of Riverside County - Landlord Tenant Counseling Services (2019)	05K	LMC	\$2,716.53
2019	16	1015	6356813	Fair Housing Council of Riverside County - Landlord Tenant Counseling Services (2019)	05K	LMC	\$2,244.60
2019	16	1015	6376517	Fair Housing Council of Riverside County - Landlord Tenant Counseling Services (2019)	05K	LMC	\$2,923.74
2019	16	1015	6380978	Fair Housing Council of Riverside County - Landlord Tenant Counseling Services (2019)	05K	LMC	\$1,314.61
2019	16	1015	6392651	Fair Housing Council of Riverside County - Landlord Tenant Counseling Services (2019)	05K	LMC	\$2,672.29
2019	16	1015	6403183	Fair Housing Council of Riverside County - Landlord Tenant Counseling Services (2019)	05K	LMC	\$1,834.99
					05K	Matrix Code	\$17,913.88
2019	19	1017	6345440	HOPE Vision Center - Hope Summer Academy (2019)	05L	LMC	\$10,000.00
					05L	Matrix Code	\$10,000.00
2019	11	1007	6341691	Assistance League of Riverside - Operation School Bell Program (2019)	05M	LMC	\$15,000.00
					05M	Matrix Code	\$15,000.00
2019	14	1002	6333637	COURT APPOINTED SPECIAL ADVOCATES (CASA) PROGRAM (2019)	05N	LMC	\$6,090.45
2019	14	1002	6345440	COURT APPOINTED SPECIAL ADVOCATES (CASA) PROGRAM (2019)	05N	LMC	\$4,389.57
2019	14	1002	6376517	COURT APPOINTED SPECIAL ADVOCATES (CASA) PROGRAM (2019)	05N	LMC	\$7,124.04
2019	14	1002	6392651	COURT APPOINTED SPECIAL ADVOCATES (CASA) PROGRAM (2019)	05N	LMC	\$10,138.66
2019	14	1002	6403183	COURT APPOINTED SPECIAL ADVOCATES (CASA) PROGRAM (2019)	05N	LMC	\$2,257.28
					05N	Matrix Code	\$30,000.00
Total							\$310,418.35

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

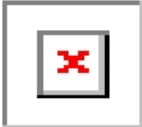
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	4	717	6289009	CDBG Program Administration FY 2012/13	21A		(\$0.14)
2018	8	983	6320763	CDBG Administration (2018)	21A		\$61,203.95



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 MORENO VALLEY , CA

DATE: 09-11-20
 TIME: 19:45
 PAGE: 7

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	8	983	6333637	CDBG Administration (2018)	21A		\$25,557.95
2018	8	983	6343332	CDBG Administration (2018)	21A		\$17,852.66
2019	6	1005	6333637	CDBG Administration (2019)	21A		\$24,694.25
2019	6	1005	6343332	CDBG Administration (2019)	21A		\$36,959.39
2019	6	1005	6345440	CDBG Administration (2019)	21A		\$16,721.16
2019	6	1005	6350835	CDBG Administration (2019)	21A		\$4,959.95
2019	6	1005	6354004	CDBG Administration (2019)	21A		\$26,177.51
2019	6	1005	6356813	CDBG Administration (2019)	21A		\$7,540.67
2019	6	1005	6359061	CDBG Administration (2019)	21A		\$11,436.39
2019	6	1005	6366395	CDBG Administration (2019)	21A		\$34,436.51
2019	6	1005	6376517	CDBG Administration (2019)	21A		\$39,551.73
2019	6	1005	6380978	CDBG Administration (2019)	21A		\$21,074.34
2019	6	1005	6392651	CDBG Administration (2019)	21A		\$39,984.43
2019	6	1005	6396177	CDBG Administration (2019)	21A		\$4,292.50
2019	6	1005	6403183	CDBG Administration (2019)	21A		\$30,104.68
2019	6	1005	6404425	CDBG Administration (2019)	21A		\$13,857.07
					21A	Matrix Code	\$416,405.00
Total							\$416,405.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 1

PGM Year: 2012
 Project: 0004 - CDBG PROGRAM ADMINISTRATION
 IDIS Activity: 717 - CDBG Program Administration FY 2012/13

Status: Completed 8/6/2019 12:00:00 AM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 12/06/2012

Description:

Comprehensive planning and administration of the CDBG program for FY 2012/13 including Citizen Participation, Annual Reporting, Special Studies, and project management.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$341,693.27	\$0.00	\$0.00
		2011	B11MC060567		\$0.00	\$329,531.07
		2012	B12MC060567		(\$0.14)	\$12,162.20
Total	Total			\$341,693.27	(\$0.14)	\$341,693.27

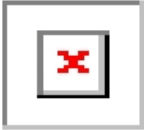
Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

PR03 - MORENO VALLEY

Page: 1 of 111



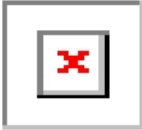
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MORENO VALLEY

Date: 31-Aug-2020
Time: 10:59
Page: 2

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 3

PGM Year: 2013
 Project: 0002 - CDBG Program Administration
 IDIS Activity: 755 - CDBG Program Administration

Status: Completed 10/9/2019 10:19:43 AM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/09/2014

Description:
 General day-to-day administration of the CDBG program including preparation of required reports, management of projects, IDIS data entry, drawdowns, Citizen Participation Process, project selection, etc.

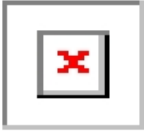
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$310,996.47	\$0.00	\$0.00
		2011	B11MC060567		\$0.00	\$242,879.40
		2012	B12MC060567		\$0.00	\$68,115.93
		2013	B13MC060567		\$0.00	\$1.14
	PI			\$6,216.64	\$0.00	\$6,216.64
Total	Total			\$317,213.11	\$0.00	\$317,213.11

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MORENO VALLEY

Date: 31-Aug-2020
Time: 10:59
Page: 4

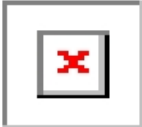
Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 5

PGM Year: 2014
 Project: 0025 - NEIGHBORHOOD CODE ENFORCEMENT IN CDBG TARGET AREAS
 IDIS Activity: 818 - NEIGHBORHOOD CODE ENFORCEMENT IN TARGET AREAS

Status: Canceled 8/6/2019 12:00:00 AM Objective: Create suitable living environments
 Location: 14177 Frederick St Moreno Valley, CA 92553-9014 Outcome: Sustainability
 Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 04/15/2015

Description:

The Code & Neighborhood Services Division will provide proactive code enforcement activities within the CDBG Target Areas. The program will reduce blight and substandard housing conditions and promote improved property and building maintenance habits of property owners and tenants.

Financing

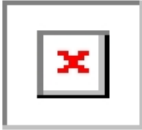
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2012	B12MC060567		(\$91,254.86)	\$0.00
		2013	B13MC060567		(\$123,925.28)	\$0.00
Total	Total			\$0.00	(\$215,180.14)	\$0.00

Proposed Accomplishments

Housing Units : 950
 Total Population in Service Area: 38,960
 Census Tract Percent Low / Mod: 67.97

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Code Compliance Officers assigned to the CDBG Target areas investigated 973 new cases/violations and closed 1110 cases. Enforcement action resulted in the issuance of 323 Administrative Citations, 5 City performed abatements, and 66 Substandard Dwelling Reports.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 6

PGM Year: 2014
 Project: 0001 - CDBG PROGRAM ADMINISTRATION
 IDIS Activity: 819 - CDBG Program Administration

Status: Completed 10/9/2019 10:19:50 AM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 03/02/2015

Description:

Comprehensive planning and administration of the CDBG program.
 Daily administration of the CDBG program including but not limited to: IDIS updates; Implementation of the Citizen Participation plan for needs assessment and project selection;
 Preparation of the Annual Action Plan; Preparation of the year-end CAPER report; On-site monitoring of Subrecipients.

Financing

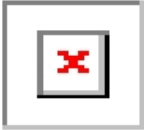
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$364,057.00	\$0.00	\$0.00
		2012	B12MC060567		\$0.00	\$166,958.55
		2013	B13MC060567		\$0.00	\$197,098.45
Total	Total			\$364,057.00	\$0.00	\$364,057.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MORENO VALLEY

Date: 31-Aug-2020
Time: 10:59
Page: 7

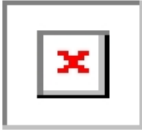
Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 8

PGM Year: 2014
 Project: 0026 - RENTAL PROPERTY CODE ENFORCEMENT TEAM TARGET AREAS 2014
 IDIS Activity: 820 - Rental Property Code Enforcement Team Target Areas

Status: Canceled 10/9/2019 10:20:28 AM Objective: Create suitable living environments
 Location: 14177 Frederick St Moreno Valley, CA 92553-9014 Outcome: Sustainability
 Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 03/02/2015

Description:

This Team will address code enforcement activities specific to licensing and upkeep of rental properties within the CDBG Target Areas. The objective is to identify the properties then pursue proper licensing and maintenance activities. The Team is also responsible for working with trustees, lenders, real estate agents, and property managers to obtain code compliance for properties in default/foreclosure in the Target Areas.

Financing

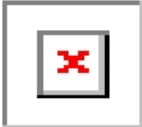
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2013	B13MC060567		(\$54,751.72)	\$0.00
Total	Total			\$0.00	(\$54,751.72)	\$0.00

Proposed Accomplishments

Housing Units : 50
 Total Population in Service Area: 36,865
 Census Tract Percent Low / Mod: 68.85

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Code Compliance Officers assigned to the Rental Property Team provided proactive enforcement to eliminate blighted conditions existing at rental properties within the CDBG Target areas. During FY 14/15 3 rental properties were identified as requiring action to eliminate code violations, of which all 3 cases were successfully resolved and closed during the program year.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 9

PGM Year: 2015
 Project: 0011 - CDBG PROGRAM ADMINISTRATION 2015
 IDIS Activity: 864 - CDBG PROGRAM ADMINISTRATION 2015

Status: Completed 10/9/2019 10:19:59 AM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/05/2016

Description:

Comprehensive planning and administration of the CDBG program.
 Daily administration of the CDBG program including but not limited to: IDIS updates; Implementation of the Citizen Participation plan for needs assessment and project selection;
 Preparation of the Annual Action Plan; Preparation of the year-end CAPER report; On-site monitoring of Subrecipients.

Financing

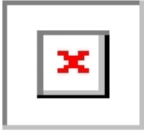
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060567	\$355,935.11	\$0.00	\$355,935.11
Total	Total			\$355,935.11	\$0.00	\$355,935.11

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:					0	0	0	0
Female-headed Households:					0			



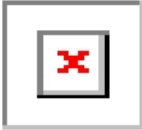
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MORENO VALLEY

Date: 31-Aug-2020
Time: 10:59
Page: 10

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 11

PGM Year: 2015
 Project: 0027 - NEIGHBORHOOD CODE ENFORCEMENT IN CDBG TARGET AREAS 2015
 IDIS Activity: 868 - NEIGHBORHOOD CODE ENFORCEMENT

Status: Canceled 10/9/2019 10:20:46 AM Objective: Create suitable living environments
 Location: 14177 Frederick St Moreno Valley, CA 92553-9014 Outcome: Sustainability
 Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 03/16/2016

Description:

The Code & Neighborhood Services Division will provide proactive code enforcement activities within the CDBG Target Areas. The program will reduce blight and substandard housing conditions and promote improved property and building maintenance habits of property owners and tenants. In addition, a Rental Inspection Team will address code enforcement activities specific to licensing and upkeep of rental properties in the CDBG Target Areas. The objective is to identify the properties then pursue proper licensing and maintenance activities. The Team is also responsible for working with trustees, lenders, real estate agents, and property managers to obtain code compliance for properties in default/foreclosure in the Target Areas.

Financing

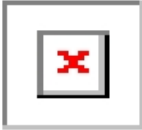
No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1,000
 Total Population in Service Area: 34,360
 Census Tract Percent Low / Mod: 68.58

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Code Compliance Officers assigned to the CDBG Target areas, along with Rental Inspection Team investigated 977 new cases/violations and closed 962 cases. Enforcement action resulted in the issuance of 107 Administrative Citations, 6 City performed abatements, and 178 properties being referred for substandard housing inspection.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 12

PGM Year: 2016
 Project: 0001 - CDBG PROGRAM ADMINISTRATION
 IDIS Activity: 881 - CDBG PROGRAM ADMINISTRATION

Status: Completed 10/9/2019 10:20:06 AM Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/23/2016

Description:

Comprehensive planning and administration of the CDBG program.
 Daily administration of the CDBG program including but not limited to: IDIS updates; Implementation of the Citizen Participation plan for needs assessment and project selection;
 Preparation of the Annual Action Plan; Preparation of the year-end CAPER report; On-site monitoring of Subrecipients.

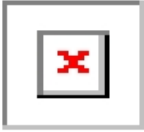
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060567	\$353,663.49	\$0.00	\$353,663.49
	PI			\$32,889.53	\$0.00	\$32,889.53
Total	Total			\$386,553.02	\$0.00	\$386,553.02

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MORENO VALLEY

Date: 31-Aug-2020
Time: 10:59
Page: 13

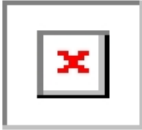
Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 14

PGM Year: 2016
 Project: 0020 - NEIGHBORHOOD CODE ENFORCEMENT IN CDBG TARGET AREAS
 IDIS Activity: 894 - NEIGHBORHOOD CODE ENFORCEMENT IN CDBG TARGET AREAS 2016

Status: Canceled 10/9/2019 10:20:58 AM Objective: Create suitable living environments
 Location: 14177 Frederick St Moreno Valley, CA 92553-9014 Outcome: Sustainability
 Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 01/17/2017

Description:

The Code & Neighborhood Services Division will provide proactive code enforcement activities within the CDBG Target Areas. The program will reduce blight and substandard housing conditions and promote improved property and building maintenance habits of property owners and tenants. The officers will also address code enforcement activities specific to licensing and upkeep of rental properties, and the maintenance of foreclosed and vacant housing within the CDBG Target Areas. Officers will identify properties to pursue proper licensing and maintenance activities. The officers are also responsible for working with trustees, lenders, real estate agents, and property managers to obtain code compliance for properties in default/foreclosure in the Target Areas.

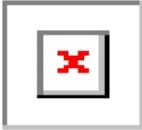
Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1,050
 Total Population in Service Area: 26,630
 Census Tract Percent Low / Mod: 69.11

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The Code & Neighborhood Services Division will provide proactive code enforcement activities within the CDBG Target Areas. The program will reduce blight and substandard housing conditions and promote improved property and building maintenance habits of property owners and tenants. During the 2016 program year 571 new open code cases opened and 671 code cases closed/resolved. 92 administrative citations were issued and 12 properties were referred for substandard housing.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 15

PGM Year: 2017
 Project: 0021 - LIBERTY LANE IMPROVEMENTS
 IDIS Activity: 919 - Liberty Lane Improvements

Status: Completed 1/29/2020 4:18:01 PM
 Location: 14177 Frederick St Moreno Valley, CA 92553-9014
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L)
 National Objective: LMA

Initial Funding Date: 06/07/2018

Description:

The project involves constructing approximately 240 feet of concrete sidewalk per City standard to provide a continuing walkway for pedestrians, students and meet requirement of the Momentum Moval Strategic Plan.
 The project site is located within the City's CDBG target area.
 FY 1718 CDBG funds will be used to complete environmental clearance, design and construction of the project.
 The environmental clearance and design are anticipated to be completed in November 2017.
 Construction is anticipated to begin in February 2018, and completed by June 2018.

Financing

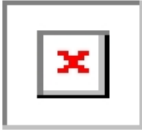
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$31,192.51	\$1,275.00	\$31,192.51
Total	Total			\$31,192.51	\$1,275.00	\$31,192.51

Proposed Accomplishments

Public Facilities : 300
 Total Population in Service Area: 1,795
 Census Tract Percent Low / Mod: 67.97

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Design is estimated to be completed at the end of August 2018. Design was delayed due to our Citywide Pavement Rehabilitation project, which is currently the highest priority. Design is 90% completed. Construction is estimated to start in early 2019.	
2019	The design and construction of the Liberty Lane Project was completed at the end of June 2019. A Notice of Completion was filed on November 25, 2019.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 16

PGM Year: 2017
 Project: 0022 - ADA IMPROVEMENT AT THE SENIOR CENTER
 IDIS Activity: 920 - ADA Improvement at the Senior Center

Status: Canceled 1/22/2020 1:39:49 PM Objective: Create suitable living environments
 Location: 25075 Fir Ave Moreno Valley, CA 92553-4118 Outcome: Availability/accessibility
 Matrix Code: Senior Centers (03A) National Objective: LMC

Initial Funding Date: 06/07/2018

Description:

This capital improvement project will fund the recommended Americans with Disabilities Act (ADA) corrections provided by the City's accessibility consultant Disability Access Consultants (DAC) in reference to the Senior Center facility. Improvements will include parking lot upgrades to the curb ramps (slopes and warning strips), passenger loading zones (warning strips, access aisle), parking stalls (slopes, signing and striping), path of travel (sidewalks, patios and warning strips) and ramps to the entrance of the building (south entrance slope and handrails). Additionally, included are improvements of all five restrooms which are in need of upgrades to the height and distance of the sinks, toilets, counters, partitions, etc.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 200

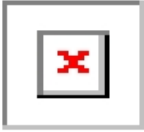
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

PR03 - MORENO VALLEY

Page: 16 of 111



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MORENO VALLEY

Date: 31-Aug-2020
Time: 10:59
Page: 17

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

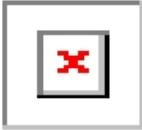
Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 18

PGM Year: 2017
 Project: 0027 - TRAFFIC SIGNAL PROJECT AT ALESSANDRO BLVD. AND GRANT ST.
 IDIS Activity: 925 - Traffic Signal at Alessandro Blvd and Grant St (DESIGN PHASE)

Status: Completed 1/23/2020 12:20:05 PM Objective: Create suitable living environments
 Location: 14177 Frederick St Moreno Valley, CA 92553-9014 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 06/07/2018

Description:

The project involves the Installation of new traffic signal and related street improvements for the intersection located at Alessandro Boulevard and Grant Street within the CDBG Target Area.

CDBG Fund for this activity will be utilized for Engineering & Design.

Financing

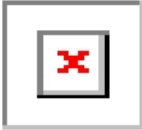
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$82,153.06	\$0.00	\$82,153.06
Total	Total			\$82,153.06	\$0.00	\$82,153.06

Proposed Accomplishments

People (General) : 15,000
 Total Population in Service Area: 85,650
 Census Tract Percent Low / Mod: 63.93

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Design for the Traffic Signal at Alessandro Blvd and Grant St Project was completed as of 12/31/2018. Construction is scheduled to begin Spring of 2019.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 19

PGM Year: 2017
 Project: 0007 - 2017 CDBG PROGRAM ADMINISTRATION
 IDIS Activity: 941 - CDBG Program Administration 2017

Status: Completed 2/20/2020 4:50:49 PM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 04/18/2018

Description:
 Comprehensive planning and administration of the CDBG program.
 Daily administration of the CDBG program including but not limited to: IDIS updates; implementation of the Citizen Participation Plan for needs assessment and project selection; preparation of the annual Action Plan; preparation of the year-end CAPER report; on-site monitoring of Subrecipients.

Financing

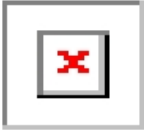
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060567	\$215,420.41	\$0.00	\$215,420.41
		2017	B17MC060567	\$172,762.79	\$0.00	\$172,762.79
Total	Total			\$388,183.20	\$0.00	\$388,183.20

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MORENO VALLEY

Date: 31-Aug-2020
Time: 10:59
Page: 20

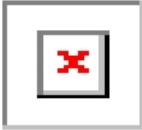
Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 21

PGM Year: 2017
 Project: 0027 - TRAFFIC SIGNAL PROJECT AT ALESSANDRO BLVD. AND GRANT ST.
 IDIS Activity: 944 - Traffic Signal at Alessandro Blvd and Grant St (CONSTRUCTION PHASE)

Status: Completed 8/17/2020 10:59:51 AM Objective: Create suitable living environments
 Location: 14177 Frederick St 14177 Frederick St Moreno Valley, CA Outcome: Availability/accessibility
 92553-9014 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 06/07/2018

Description:

The project involves the Installation of new traffic signal and related street improvements for the intersection located at Alessandro Boulevard and Grant Street within the CDBG Target Area.

CDBG Fund for this activity will be utilized for Construction Costs.

Financing

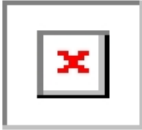
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$330,000.00	\$124,388.23	\$330,000.00
Total	Total			\$330,000.00	\$124,388.23	\$330,000.00

Proposed Accomplishments

Total Population in Service Area: 85,650
 Census Tract Percent Low / Mod: 63.93

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Right of Way dedication was obtained and recorded on July 13, 2018. Design is scheduled to be completed by the end of August 2018. Construction is scheduled to begin in the fall of 2018.	
2019	An installation of a new traffic signal and related street improvements were completed at an intersection within the CDBG Target Area. A Notice of Completion was filed on April 29, 2020. This activity has enhanced the access, mobility and overall safety at the intersection for all roadway users.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 22

PGM Year: 2017
 Project: 0054 - CDBG MAIN LIBRARY ADA IMPROVEMENTS
 IDIS Activity: 945 - Main Library ADA Improvements

Status: Open
 Location: 25480 Alessandro Blvd Moreno Valley, CA 92553-4318
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed
 National Objective: LMA
 in 03A-03S (03Z)

Initial Funding Date: 06/07/2018

Description:

This capital improvement project will fund the recommended Americans with Disabilities Act (ADA) corrections provided by the City's accessibility consultant Disability Access Consultants (DAC) in reference to the Library facility. Improvements will include parking lot upgrades to the curb ramps (slopes and warning strips), passenger loading zones (warning strips, access aisle), parking stalls (slopes, signing and striping), path of travel (sidewalks, patios and warning strips), stairs (Installation of stairway and compliant handrail, treads, etc.) and ramps to the entrance of the building (length and width modifications & handrails). Additionally, included are improvements of restrooms which are in need of upgrades to the height and distance of the sinks, toilets, counters, partitions, etc, and installation of accessible lockers.

Financing

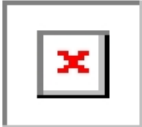
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$7,994.35	\$0.00	\$0.00
CDBG	EN	2012	B12MC060567		\$0.00	\$258.78
		2014	B14MC060567		\$5,371.49	\$7,735.57
		2016	B16MC060567	\$21,003.56	\$21,003.56	\$21,003.56
		2017	B17MC060567	\$135,938.28	\$35,938.28	\$35,938.28
Total	Total			\$164,936.19	\$62,313.33	\$64,936.19

Proposed Accomplishments

Public Facilities : 300
 Total Population in Service Area: 84,260
 Census Tract Percent Low / Mod: 63.87

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The City has completed phase 1 of the exterior ADA improvements of the Main Library. Phase 1 included the front parking lot of the building. A Notice of Completion was filed on April 27, 2020. The City is now working towards completing phase 2, the rear parking lot of the building. We are in the Request for Proposal (RFP) process.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 23

PGM Year: 2017
 Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
 IDIS Activity: 946 - Cycle 7 ADA Access Ramp - 1 - Champlain St/Ironwood Av

Status: Completed 2/20/2020 4:36:48 PM
 Location: 14177 Frederick St CA Moreno Valley, CA 92553-9014
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
 National Objective: LMC

Initial Funding Date: 08/27/2018

Description:
 Cycle 7 ADA Access Ramp - 1 -Champlain Stronwood Av
 Financing

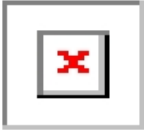
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$26,560.97	\$2,104.43	\$26,560.97
Total	Total			\$26,560.97	\$2,104.43	\$26,560.97

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3,230	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,230	0
Female-headed Households:	0		0		0			



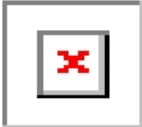
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MORENO VALLEY

Date: 31-Aug-2020
Time: 10:59
Page: 24

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	800
Non Low Moderate	0	0	0	2,430
Total	0	0	0	3,230
Percent Low/Mod				24.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The design and construction of the Cycle 7 ADA Pedestrian Access Ramps was completed at the end of September 2019, and a Notice of Completion was filed November 25, 2019. Access ramps are located within the CDBG Target Areas, and were brought into compliance to meet current ADA requirements.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 25

PGM Year: 2017
 Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
 IDIS Activity: 947 - CYCLE 7 ADA Access Ramp - 2- Kitching St/Hemlock Av

Status: Completed 1/30/2020 1:13:20 PM
 Location: 14177 Frederick St CA Moreno Valley, CA 92553-9014
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
 National Objective: LMC

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 2- Kitching St/Hemlock Av
 Financing

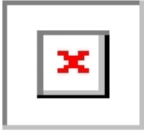
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$2,792.10	\$0.00	\$2,792.10
Total	Total			\$2,792.10	\$0.00	\$2,792.10

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4,790	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,790	0
Female-headed Households:	0		0		0			



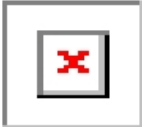
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MORENO VALLEY

Date: 31-Aug-2020
Time: 10:59
Page: 26

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1,205
Non Low Moderate	0	0	0	3,585
Total	0	0	0	4,790
Percent Low/Mod				25.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The design and construction of the Cycle 7 ADA Pedestrian Access Ramps was completed at the end of December 2019. Access ramps are located within the CDBG Target Areas, and were brought into compliance to meet current ADA requirements.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 27

PGM Year: 2017
 Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
 IDIS Activity: 948 - Cycle 7 ADA Access Ramp - 3 - Laselle St/ Ironwood Av

Status: Completed 2/20/2020 4:36:27 PM
 Location: 14177 Frederick St CA Moreno Valley, CA 92553-9014
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
 National Objective: LMC

Initial Funding Date: 08/27/2018

Description:
 Cycle 7 ADA Access Ramp - 3 - Laselle St Ironwood Av
 Financing

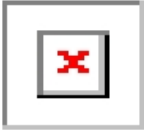
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$30,060.97	\$2,279.43	\$30,060.97
Total	Total			\$30,060.97	\$2,279.43	\$30,060.97

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3,230	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,230	0
Female-headed Households:	0		0		0			



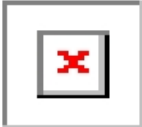
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MORENO VALLEY

Date: 31-Aug-2020
Time: 10:59
Page: 28

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	800
Non Low Moderate	0	0	0	2,430
Total	0	0	0	3,230
Percent Low/Mod				24.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The design and construction of the Cycle 7 ADA Pedestrian Access Ramps was completed at the end of September 2019, and a Notice of Completion was filed November 25, 2019. Access ramps are located within the CDBG Target Areas, and were brought into compliance to meet current ADA requirements.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 29

PGM Year: 2017
 Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
 IDIS Activity: 949 - CYCLE 7 ADA Access Ramp - 4 - Laselle St/Ute Dr

Status: Completed 2/20/2020 4:36:01 PM
 Location: 14177 Frederick St CA Moreno Valley, CA 92553-9014
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
 National Objective: LMC

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 4 - Laselle St/Ute Dr
 Financing

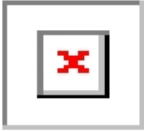
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$30,060.97	\$26,694.43	\$30,060.97
Total	Total			\$30,060.97	\$26,694.43	\$30,060.97

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2,900	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,900	0
Female-headed Households:	0		0		0			



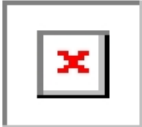
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MORENO VALLEY

Date: 31-Aug-2020
Time: 10:59
Page: 30

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1,340
Non Low Moderate	0	0	0	1,560
Total	0	0	0	2,900
Percent Low/Mod				46.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The design and construction of the Cycle 7 ADA Pedestrian Access Ramps was completed at the end of September 2019, and a Notice of Completion was filed November 25, 2019. Access ramps are located within the CDBG Target Areas, and were brought into compliance to meet current ADA requirements.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 31

PGM Year: 2017
 Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
 IDIS Activity: 950 - CYCLE 7 ADA Access Ramp - 5 - Chara St/Alessandro Bl

Status: Completed 2/20/2020 4:35:21 PM
 Location: 14177 Frederick St CA Moreno Valley, CA 92553-9014
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
 National Objective: LMC

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 5 - Chara St/Alessandro Bl
 Financing

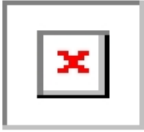
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$20,760.97	\$17,394.43	\$20,760.97
Total	Total			\$20,760.97	\$17,394.43	\$20,760.97

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3,965	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,965	0
Female-headed Households:	0		0		0			



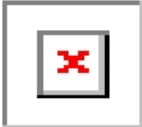
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MORENO VALLEY

Date: 31-Aug-2020
Time: 10:59
Page: 32

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1,880
Non Low Moderate	0	0	0	2,085
Total	0	0	0	3,965
Percent Low/Mod				47.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The design and construction of the Cycle 7 ADA Pedestrian Access Ramps was completed at the end of September 2019, and a Notice of Completion was filed November 25, 2019. Access ramps are located within the CDBG Target Areas, and were brought into compliance to meet current ADA requirements.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 33

PGM Year: 2017
 Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
 IDIS Activity: 951 - CYCLE 7 ADA Access Ramp - 6 - High Noon Ct/ Brodiaaea Av

Status: Completed 2/20/2020 12:21:38 PM
 Location: 14177 Frederick St CA Moreno Valley, CA 92553-9014
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
 National Objective: LMA

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 6 - High Noon Ct Brodiaaea Av
 Financing

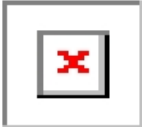
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$23,060.97	\$19,694.43	\$23,060.97
Total	Total			\$23,060.97	\$19,694.43	\$23,060.97

Proposed Accomplishments

Public Facilities : 500
 Total Population in Service Area: 2,085
 Census Tract Percent Low / Mod: 61.39

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The design and construction of the Cycle 7 ADA Pedestrian Access Ramps was completed at the end of September 2019, and a Notice of Completion was filed November 25, 2019. Access ramps are located within the CDBG Target Areas, and were brought into compliance to meet current ADA requirements.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 34

PGM Year: 2017
 Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
 IDIS Activity: 952 - CYCLE 7 ADA Access Ramp - 7 - Morton Rd/ Wordsworth Rd

Status: Completed 2/20/2020 12:21:19 PM
 Location: 14177 Frederick St CA Moreno Valley, CA 92553-9014
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
 National Objective: LMC

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 7 - Morton Rd Wordsworth Rd
 Financing

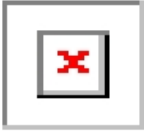
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$22,888.21	\$18,694.43	\$22,888.21
Total	Total			\$22,888.21	\$18,694.43	\$22,888.21

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3,320	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,320	0
Female-headed Households:	0		0		0			



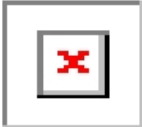
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MORENO VALLEY

Date: 31-Aug-2020
Time: 10:59
Page: 35

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1,335
Non Low Moderate	0	0	0	1,985
Total	0	0	0	3,320
Percent Low/Mod				40.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The design and construction of the Cycle 7 ADA Pedestrian Access Ramps was completed at the end of September 2019, and a Notice of Completion was filed November 25, 2019. Access ramps are located within the CDBG Target Areas, and were brought into compliance to meet current ADA requirements.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 36

PGM Year: 2017
 Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
 IDIS Activity: 953 - CYCLE 7 ADA Access Ramp - 8 - Perris Bl/ Cactus Av

Status: Completed 2/20/2020 12:20:52 PM
 Location: 14177 Frederick St CA Moreno Valley, CA 92553-9014
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
 National Objective: LMC

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 8 - Perris Bl Cactus Av
 Financing

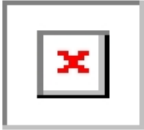
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$60,732.48	\$55,371.87	\$60,732.48
Total	Total			\$60,732.48	\$55,371.87	\$60,732.48

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,565	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,565	0
Female-headed Households:	0		0		0			



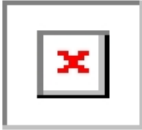
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MORENO VALLEY

Date: 31-Aug-2020
Time: 10:59
Page: 37

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	790
Non Low Moderate	0	0	0	775
Total	0	0	0	1,565
Percent Low/Mod				50.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The design and construction of the Cycle 7 ADA Pedestrian Access Ramps was completed at the end of September 2019, and a Notice of Completion was filed November 25, 2019. Access ramps are located within the CDBG Target Areas, and were brought into compliance to meet current ADA requirements.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 38

PGM Year: 2017
 Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
 IDIS Activity: 954 - CYCLE 7 ADA Access Ramp - 9 - Kitching St/ Bay Av

Status: Completed 2/20/2020 12:20:30 PM
 Location: 14177 Frederick St CA Moreno Valley, CA 92553-9014
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
 National Objective: LMC

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 9 - Kitching St Bay Av
 Financing

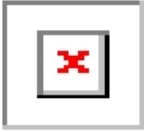
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$60,337.66	\$55,339.61	\$60,337.66
Total	Total			\$60,337.66	\$55,339.61	\$60,337.66

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3,855	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,855	0
Female-headed Households:	0		0		0			



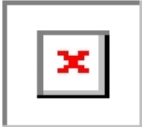
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MORENO VALLEY

Date: 31-Aug-2020
Time: 10:59
Page: 39

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1,975
Non Low Moderate	0	0	0	1,880
Total	0	0	0	3,855
Percent Low/Mod				51.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The design and construction of the Cycle 7 ADA Pedestrian Access Ramps was completed at the end of September 2019, and a Notice of Completion was filed November 25, 2019. Access ramps are located within the CDBG Target Areas, and were brought into compliance to meet current ADA requirements.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 40

PGM Year: 2017
 Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
 IDIS Activity: 955 - CYCLE 7 ADA Access Ramp - 10 - Honey Hollow/ Woodlander Wy

Status: Completed 2/20/2020 12:20:13 PM
 Location: 14177 Frederick St CA Moreno Valley, CA 92553-9014
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
 National Objective: LMC

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 10 - Honey Hollow Woodlander Wy
 Financing

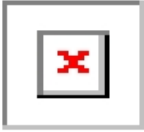
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$23,259.68	\$19,802.49	\$23,259.68
Total	Total			\$23,259.68	\$19,802.49	\$23,259.68

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,915	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,915	0
Female-headed Households:	0		0		0			



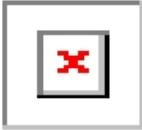
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MORENO VALLEY

Date: 31-Aug-2020
Time: 10:59
Page: 41

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	650
Non Low Moderate	0	0	0	1,265
Total	0	0	0	1,915
Percent Low/Mod				33.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The design and construction of the Cycle 7 ADA Pedestrian Access Ramps was completed at the end of September 2019, and a Notice of Completion was filed November 25, 2019. Access ramps are located within the CDBG Target Areas, and were brought into compliance to meet current ADA requirements.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 42

PGM Year: 2017
 Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
 IDIS Activity: 956 - CYCLE 7 ADA Access Ramp - 11 - Batton St/ Elmendorf Dr

Status: Completed 2/20/2020 12:19:41 PM
 Location: 14177 Frederick St CA Moreno Valley, CA 92553-9014
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
 National Objective: LMA

Initial Funding Date: 08/27/2018

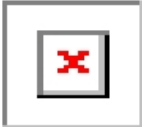
Description:
 CYCLE 7 ADA Access Ramp - 11 - Batton St Elmendorf Dr
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$17,160.97	\$13,794.43	\$17,160.97
Total	Total			\$17,160.97	\$13,794.43	\$17,160.97

Proposed Accomplishments
 Public Facilities : 500
 Total Population in Service Area: 1,390
 Census Tract Percent Low / Mod: 67.63

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The design and construction of the Cycle 7 ADA Pedestrian Access Ramps was completed at the end of September 2019, and a Notice of Completion was filed November 25, 2019. Access ramps are located within the CDBG Target Areas, and were brought into compliance to meet current ADA requirements.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 43

PGM Year: 2017
 Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
 IDIS Activity: 957 - CYCLE 7 ADA Access Ramp - 12 - Beaver Rund Rd/ Cottonwood Av

Status: Completed 2/20/2020 12:19:17 PM
 Location: 14177 Frederick St CA Moreno Valley, CA 92553-9014
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
 National Objective: LMC

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 12 - Beaver Rund Rd Cottonwood Av
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$21,060.97	\$1,829.43	\$21,060.97
Total	Total			\$21,060.97	\$1,829.43	\$21,060.97

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3,755	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,755	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MORENO VALLEY

Date: 31-Aug-2020
Time: 10:59
Page: 44

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2,085
Non Low Moderate	0	0	0	1,670
Total	0	0	0	3,755
Percent Low/Mod				55.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The design and construction of the Cycle 7 ADA Pedestrian Access Ramps was completed at the end of September 2019, and a Notice of Completion was filed November 25, 2019. Access ramps are located within the CDBG Target Areas, and were brought into compliance to meet current ADA requirements.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 45

PGM Year: 2017
 Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
 IDIS Activity: 958 - CYCLE 7 ADA Access Ramp - 13 - Fairfield Dr/ Bay Av

Status: Completed 2/20/2020 12:18:58 PM
 Location: 14177 Frederick St CA Moreno Valley, CA 92553-9014
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
 National Objective: LMA

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 13 - Fairfield Dr Bay Av
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$21,060.96	\$17,694.43	\$21,060.96
Total	Total			\$21,060.96	\$17,694.43	\$21,060.96

Proposed Accomplishments

People (General) : 500
 Total Population in Service Area: 1,870
 Census Tract Percent Low / Mod: 54.81

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The design and construction of the Cycle 7 ADA Pedestrian Access Ramps was completed at the end of September 2019, and a Notice of Completion was filed November 25, 2019. Access ramps are located within the CDBG Target Areas, and were brought into compliance to meet current ADA requirements.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 46

PGM Year: 2017
 Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
 IDIS Activity: 959 - CYCLE 7 ADA Access Ramp - 14 - Carnaby St/ Eucalyptus Av

Status: Completed 1/30/2020 1:18:43 PM
 Location: 14177 Frederick St CA Moreno Valley, CA 92553-9014
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
 National Objective: LMA

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 14 - Carnaby St Eucalyptus Av
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$2,792.09	\$0.00	\$2,792.09
Total	Total			\$2,792.09	\$0.00	\$2,792.09

Proposed Accomplishments

Public Facilities : 500
 Total Population in Service Area: 3,695
 Census Tract Percent Low / Mod: 56.83

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The design and construction of the Cycle 7 ADA Pedestrian Access Ramps was completed at the end of December 2019. Access ramps are located within the CDBG Target Areas, and were brought into compliance to meet current ADA requirements.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 47

PGM Year: 2017
 Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
 IDIS Activity: 960 - CYCLE 7 ADA Access Ramp - 15 - Running Deer Rd/ Cottonwood Av

Status: Completed 2/20/2020 12:18:07 PM
 Location: 14177 Frederick St CA Moreno Valley, CA 92553-9014
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
 National Objective: LMC

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 15 - Running Deer Rd Cottonwood Av
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$21,060.96	\$1,829.43	\$21,060.96
Total	Total			\$21,060.96	\$1,829.43	\$21,060.96

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3,755	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,755	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MORENO VALLEY

Date: 31-Aug-2020
Time: 10:59
Page: 48

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2,085
Non Low Moderate	0	0	0	1,670
Total	0	0	0	3,755
Percent Low/Mod				55.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The design and construction of the Cycle 7 ADA Pedestrian Access Ramps was completed at the end of September 2019, and a Notice of Completion was filed November 25, 2019. Access ramps are located within the CDBG Target Areas, and were brought into compliance to meet current ADA requirements.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 49

PGM Year: 2017
 Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
 IDIS Activity: 961 - CYCLE 7 ADA Access Ramp - 16 - Wilma Sue St/ Delphinium Av

Status: Completed 2/20/2020 12:17:50 PM
 Location: 14177 Frederick St CA Moreno Valley, CA 92553-9014
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
 National Objective: LMC

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 16 - Wilma Sue St Delphinium Av
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$21,060.96	\$17,694.43	\$21,060.96
Total	Total			\$21,060.96	\$17,694.43	\$21,060.96

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,890	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,890	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MORENO VALLEY

Date: 31-Aug-2020
Time: 10:59
Page: 50

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	945
Non Low Moderate	0	0	0	945
Total	0	0	0	1,890
Percent Low/Mod				50.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The design and construction of the Cycle 7 ADA Pedestrian Access Ramps was completed at the end of September 2019, and a Notice of Completion was filed November 25, 2019. Access ramps are located within the CDBG Target Areas, and were brought into compliance to meet current ADA requirements.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 51

PGM Year: 2017
 Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
 IDIS Activity: 962 - CYCLE 7 ADA Access Ramp - 17 - Heacock St/ Fir Av

Status: Completed 1/30/2020 12:00:00 AM
 Location: 14177 Frederick St CA Moreno Valley, CA 92553-9014
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
 National Objective: LMA

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 17 - Heacock St Fir Av
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$4,261.87	\$0.00	\$4,261.87
Total	Total			\$4,261.87	\$0.00	\$4,261.87

Proposed Accomplishments

Public Facilities : 500
 Total Population in Service Area: 2,010
 Census Tract Percent Low / Mod: 77.61

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The design and construction of the Cycle 7 ADA Pedestrian Access Ramps was completed at the end of December 2019. Access ramps are located within the CDBG Target Areas, and were brought into compliance to meet current ADA requirements.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 52

PGM Year: 2017
 Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
 IDIS Activity: 963 - CYCLE 7 ADA Access Ramp - 18 - Pigeon Pass Rd/ Chambray Dr

Status: Completed 2/20/2020 12:17:28 PM
 Location: 14177 Frederick St CA Moreno Valley, CA 92553-9014
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
 National Objective: LMC

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 18 - Pigeon Pass Rd Chambray Dr
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$21,060.96	\$1,829.43	\$21,060.96
Total	Total			\$21,060.96	\$1,829.43	\$21,060.96

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6,895	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6,895	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MORENO VALLEY

Date: 31-Aug-2020
Time: 10:59
Page: 53

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	4,215
Non Low Moderate	0	0	0	2,680
Total	0	0	0	6,895
Percent Low/Mod				61.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The design and construction of the Cycle 7 ADA Pedestrian Access Ramps was completed at the end of September 2019, and a Notice of Completion was filed November 25, 2019. Access ramps are located within the CDBG Target Areas, and were brought into compliance to meet current ADA requirements.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 54

PGM Year: 2017
 Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
 IDIS Activity: 964 - CYCLE 7 ADA Access Ramp - 19 - Indian St/ Hemlock Av

Status: Completed 2/20/2020 12:16:09 PM
 Location: 14177 Frederick St Moreno Valley, CA 92553-9014
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
 National Objective: LMA

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 19 - Indian St Hemlock Av
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$59,732.47	\$54,371.87	\$59,732.47
Total	Total			\$59,732.47	\$54,371.87	\$59,732.47

Proposed Accomplishments

Public Facilities : 500
 Total Population in Service Area: 2,095
 Census Tract Percent Low / Mod: 52.51

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The design and construction of the Cycle 7 ADA Pedestrian Access Ramps was completed at the end of September 2019, and a Notice of Completion was filed November 25, 2019. Access ramps are located within the CDBG Target Areas, and were brought into compliance to meet current ADA requirements.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 55

PGM Year: 2017
 Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
 IDIS Activity: 965 - CYCLE 7 ADA Access Ramp - 20 - Memorial Way/ Eucalyptus Av

Status: Completed 2/20/2020 12:15:52 PM
 Location: 14177 Frederick St Moreno Valley, CA 92553-9014
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
 National Objective: LMA

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 20 - Memorial Way Eucalyptus Av
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$65,732.47	\$31,700.87	\$65,732.47
Total	Total			\$65,732.47	\$31,700.87	\$65,732.47

Proposed Accomplishments

Public Facilities : 500
 Total Population in Service Area: 5,205
 Census Tract Percent Low / Mod: 53.41

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The design and construction of the Cycle 7 ADA Pedestrian Access Ramps was completed at the end of September 2019, and a Notice of Completion was filed November 25, 2019. Access ramps are located within the CDBG Target Areas, and were brought into compliance to meet current ADA requirements.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 56

PGM Year: 2017
 Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
 IDIS Activity: 966 - CYCLE 7 ADA Access Ramp - 21 - Rundell Dr/ Cottonwood Av

Status: Open Objective: Create suitable living environments
 Location: 14177 Frederick St Moreno Valley, CA 92553-9014 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z) National Objective: LMC

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 21 - Rundell Dr Cottonwood Av
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$20,260.96	\$1,789.43	\$20,260.96
Total	Total			\$20,260.96	\$1,789.43	\$20,260.96

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3,755	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,755	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MORENO VALLEY

Date: 31-Aug-2020
Time: 10:59
Page: 57

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2,085
Non Low Moderate	0	0	0	1,670
Total	0	0	0	3,755
Percent Low/Mod				55.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The design and construction of the Cycle 7 ADA Pedestrian Access Ramps was completed at the end of September 2019, and a Notice of Completion was filed November 25, 2019. Access ramps are located within the CDBG Target Areas, and were brought into compliance to meet current ADA requirements.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 58

PGM Year: 2017
 Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
 IDIS Activity: 967 - CYCLE 7 ADA Access Ramp - 22 - Frederick St/ Eucalyptus Av

Status: Completed 2/20/2020 12:00:00 AM
 Location: 14177 Frederick St Moreno Valley, CA 92553-9014
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
 National Objective: LMC

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 22 - Frederick St Eucalyptus Av
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$50,107.09	\$3,413.23	\$50,107.09
Total	Total			\$50,107.09	\$3,413.23	\$50,107.09

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7,255	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7,255	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MORENO VALLEY

Date: 31-Aug-2020
Time: 10:59
Page: 59

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3,450
Non Low Moderate	0	0	0	3,805
Total	0	0	0	7,255
Percent Low/Mod				47.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The design and construction of the Cycle 7 ADA Pedestrian Access Ramps was completed at the end of September 2019, and a Notice of Completion was filed November 25, 2019. Access ramps are located within the CDBG Target Areas, and were brought into compliance to meet current ADA requirements.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 60

PGM Year: 2017
 Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
 IDIS Activity: 968 - CYCLE 7 ADA Access Ramp - 23 - Graham St/ Ironwood Av

Status: Completed 1/30/2020 1:26:31 PM
 Location: 14177 Frederick St Moreno Valley, CA 92553-9014
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
 National Objective: LMC

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 23 - Graham St Ironwood Av
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$4,261.87	\$0.00	\$4,261.87
Total	Total			\$4,261.87	\$0.00	\$4,261.87

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9,240	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9,240	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MORENO VALLEY

Date: 31-Aug-2020
Time: 10:59
Page: 61

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	6,130
Non Low Moderate	0	0	0	3,110
Total	0	0	0	9,240
Percent Low/Mod				66.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The design and construction of the Cycle 7 ADA Pedestrian Access Ramps was completed at the end of December 2019. Access ramps are located within the CDBG Target Areas, and were brought into compliance to meet current ADA requirements.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 62

PGM Year: 2018
 Project: 0020 - 2018-19 PAVEMENT REHABILITATION FOR VARIOUS STREETS**
 IDIS Activity: 969 - 2018-19 PAVEMENT REHABILITATION FOR VARIOUS STREETS**

Status: Completed 3/26/2020 5:06:58 PM
 Location: 14177 Frederick St Moreno Valley, CA 92553-9014
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 03/08/2019

Description:

This project will provide pavement rehabilitation for a total of approximately 58 local streets within the City's HUD CDBG Low/Mod Census Tract 2017 areas. Pavement rehabilitation consists of sealing and application of slurry seal on existing street pavement surfaces, as well as reestablishment of traffic striping. The project is to improve the street pavement and extend the service life of the pavement while enhancing the safety and aesthetic appearance of various communities within the HUD CDBG Low/Mod Census Tract 2017 areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060567	\$496,795.70	\$480,747.40	\$496,795.70
Total	Total			\$496,795.70	\$480,747.40	\$496,795.70

Proposed Accomplishments

People (General) : 500
 Total Population in Service Area: 82,940
 Census Tract Percent Low / Mod: 64.17

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The design of this project was completed in April 2019. The contractor completed Pavement Rehabilitation for Various Streets in December 2019 and a Notice of Completion was filed on December 26, 2019. The pavement rehabilitation project was for a total of approximately 58 local streets within the City's HUD CDBG Low/Mod Census Tract 2017 areas. Pavement rehabilitation consisted of sealing and application of slurry seal on existing street pavement surfaces, as well as reestablishment of traffic striping. This project improved the street pavement and extended the service life of the pavement while enhancing the safety and aesthetic appearance of various communities within the HUD CDBG Low/Mod Census Tract 2017 areas.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 63

PGM Year: 2018
 Project: 0016 - 2018-19 VOICES FOR CHILDREN, COURT APPOINTED SPECIAL ADVOCATES (CASA) PROGRAM
 IDIS Activity: 970 - COURT APPOINTED SPECIAL ADVOCATES (CASA) PROGRAM (2018)

Status: Completed 7/31/2019 2:56:52 PM
 Location: 5555 Arlington Ave Riverside, CA 92504-2506
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Initial Funding Date: 02/11/2019

Description:

Voices for Children offers court appointed monitoring services to foster youth ages newborn to 21. The program trains volunteers to consistently monitor the foster child, advocate for their best interest, and follow their progress regardless of a change in foster family. The Court Appointed Special Advocates (CASA) volunteer reports to the court on the child's behalf to ensure the child is placed in a safe, permanent home with hope for a positive future. CDBG funding will allow for a volunteer Court Appointed Special Advocate (CASA) to be assigned to 12 foster children in the City of Moreno Valley for a full year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060567	\$25,000.00	\$0.00	\$25,000.00
Total	Total			\$25,000.00	\$0.00	\$25,000.00

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	9
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 64

Total:									20	9
Female-headed Households:										
Income Category:										
	Owner	Renter	Total		Person					
Extremely Low	0	0	0		20					
Low Mod	0	0	0		0					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		20					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	The CDBG Program is directly providing vital Court and community advocacy services for 20 Moreno Valley-based children living in Riverside County foster care. The program participants have professional advocates and expertly-trained volunteer Court Appointed Special Advocates (CASAs) consistently looking out for their best interests and promoting their safety, stability, and recovery from the trauma of abuse, neglect, and abandonment.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 65

PGM Year: 2018
 Project: 0012 - 2018-19 OPERATION SAFEHOUSE, INC. EMERGENCY SHELTER FOR YOUTH
 IDIS Activity: 971 - Operation Safehouse Emergency Shelter for Youth (2018)

Status: Completed 7/31/2019 2:16:52 PM
 Location: 9685 Hayes St Riverside, CA 92503-3660
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)
 National Objective: LMC

Initial Funding Date: 02/13/2019

Description:

Operation SafeHouse provides a safe, nurturing place where teenagers in crisis could receive help instead of taking to the unsafe streets. The Child Care Workers will provide direct services such as 24 hour supervision, life skills classes, educational tutoring, meal preparation, 1-800 crisis line assistance, transportation to appointments or recreational activities to a minimum of 50 City of Moreno Valley youth who enter the shelter.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060567	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	21
Black/African American:	0	0	0	0	0	0	19	4
Asian:	0	0	0	0	0	0	5	2
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	59	29



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 66

Female-headed Households:			0	0	0
Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	59	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	59	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	For FY 18/19, the subrecipient served 59 youths in the City of Moreno Valley. Out of 59 youths there was a total of 472 shelter nights. In addition counseling services were provided to the youth sheltered.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 67

PGM Year: 2018
 Project: 0024 - 2018-19 GRID ALTERNATIVES SOLAR AFFORDABLE HOUSING PROGRAM-19
 IDIS Activity: 976 - Solar Energy Assistance Program (2018)

Status: Completed 2/3/2020 2:17:01 PM Objective: Create suitable living environments
 Location: 13064 Oak Dell St Moreno Valley, CA 92553-7899 Outcome: Sustainability
 Matrix Code: Energy Efficiency Improvements (14F) National Objective: LMH

Initial Funding Date: 02/22/2019

Description:

GRID Alternatives will install solar electric systems in the City of Moreno Valley for low income residents. These installations will be facilitated using GRID's job trainees, providing hands-on job training. These solar electric systems will result in a long term financial benefit for low income families, and be an environmental benefit by eliminating greenhouse gas emissions.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060567	\$50,000.00	\$7,139.46	\$50,000.00
Total	Total			\$50,000.00	\$7,139.46	\$50,000.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	4	4	0	0	4	4	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	9	4	0	0	9	4	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MORENO VALLEY

Date: 31-Aug-2020
Time: 10:59
Page: 68

Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	5	0	5	0	
Low Mod	4	0	4	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	9	0	9	0	
Percent Low/Mod	100.0%		100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	As of June 2019 GRID Alternatives have successfully installed solar electric systems in Moreno Valley for 9 low-income homeowners earning no more than 80% of AMI. The installations were also facilitated using 16 job trainee and 40 volunteer participants.	
2019	From July 2019 - September 2019 GRID Alternatives successfully installed solar electric systems in Moreno Valley for 2 low-income homeowners earning no more than 80% of AMI. The installations were also facilitated using 4 job trainee and 11 volunteer participants.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 69

PGM Year: 2018
 Project: 0010 - 2018-19 FAMILY SERVICES ASSOCIATION, MORE THAN A MEAL PROGRAM FOR SENIORS
 IDIS Activity: 979 - Senior Nutrition Program (2018)

Status: Completed 7/31/2019 1:53:54 PM Objective: Create suitable living environments
 Location: 21250 Box Springs Rd Ste 212 Moreno Valley, CA 92557-8712 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 02/28/2019

Description:

Family Service Associations (FSA) Senior Nutrition Program provides seniors with one nutritionally balanced meal Monday - Friday. The meals are provided to seniors 62 years of age and older in a group setting at the City of Moreno Valley Senior Center. Meals are also provided through an in-home delivery service to seniors who are unable to visit the center because of illness, incapacity, disability, and a lack of transportation. The program provides a range of services, including nutrition screening, assessment, and education.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060567	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	138	39
Black/African American:	0	0	0	0	0	0	144	2
Asian:	0	0	0	0	0	0	25	1
American Indian/Alaskan Native:	0	0	0	0	0	0	4	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	217	169
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	533	215

PR03 - MORENO VALLEY

Page: 69 of 111



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 70

Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	533	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	533	
Percent Low/Mod					100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	For FY 2018/19, FSA has served 533 unduplicated seniors in the City of Moreno Valley. FSA serves meals to seniors in a group setting at the Moreno Valley Senior Center. FSA also delivers meals to seniors who live in Moreno Valley and are homebound. The case workers offer referrals for services such as, but not limited to, transportation, minor home repairs and in-home care. The case workers also provide nutrition screening, home assessments and nutrition education. For FY 2018/19, 134 Moreno Valley seniors have been provided with these services.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 71

PGM Year: 2018
 Project: 0008 - 2018-19 CDBG PROGRAM ADMINISTRATION
 IDIS Activity: 983 - CDBG Administration (2018)

Status: Completed 2/20/2020 4:46:49 PM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 02/28/2019

Description:
 Overall program administration, management, monitoring and evaluation.
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$2,461.85	\$0.00	\$2,461.85
		2018	B18MC060567	\$166,472.15	\$104,614.56	\$166,472.15
Total	Total			\$168,934.00	\$104,614.56	\$168,934.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MORENO VALLEY

Date: 31-Aug-2020
Time: 10:59
Page: 72

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 73

PGM Year: 2018
 Project: 0011 - 2018-19 THE SALVATION ARMY (CDBG Neighborhood Cleanup)
 IDIS Activity: 987 - The Salvation Army- Neighborhood Cleanup (2018)

Status: Completed 8/17/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 14068 Graham St Moreno Valley, CA 92553-8830 Outcome: Sustainability
 Matrix Code: Interim Assistance (06) National Objective: LMA

Initial Funding Date: 03/14/2019

Description:

The goal of this program is to provide employment to five individuals weekly for 90 days each. This requires identifying qualifying individuals, helping them obtain the necessary documents to be employable and transporting them to the work site while providing supervision of the work site. As a result of this program and the case management aspect, homeless individuals will have gained work experience, documentation necessary for employment, confidence to reenter the workforce and possibly permanent housing. The work that the homeless individuals will be doing includes clean-up of areas within the city of Moreno Valley.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060567	\$30,000.00	\$14,275.66	\$30,000.00
Total	Total			\$30,000.00	\$14,275.66	\$30,000.00

Proposed Accomplishments

People (General) : 50
 Total Population in Service Area: 85,650
 Census Tract Percent Low / Mod: 63.93

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	As of June 2019 The Salvation Army has assisted 35 homeless individuals with part time employment.	
2019	As of January 2020 the Homeless to Work Program has assisted 23 homeless individuals with part time employment, and has provided 2,320 hours of neighborhood clean up services throughout the CDBG target area.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 74

PGM Year: 2018
 Project: 0008 - 2018-19 CDBG PROGRAM ADMINISTRATION
 IDIS Activity: 989 - Fair Housing Council of Riverside County

Status: Completed 2/20/2020 4:46:35 PM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:

Initial Funding Date: 03/14/2019

Description:

The Fair Housing Council of Riverside County, Inc., (FHCRC) proposes to offer a full menu of fair housing services which affirmatively address and promote fair housing rights and obligations as defined and articulated under the Federal Fair Housing Act and the California State Law Enactments under the Rumford and Unruh Civil Rights Acts. FHCRC's Mission is to provide comprehensive services which affirmatively address and promote fair housing (antidiscrimination) rights and further other housing opportunities for all persons without regard to race, color, age, national origin, religion, sex, familial status (presence of children), disability, ancestry, marital status, or other arbitrary factors. The Mission is accomplished through three component areas under both ANTI DISCRIMINATION and LANDLORDTENANT services.

- These three components are: 1. Education; 2. Training and Technical Assistance; 3. Enforcement.
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060567	\$27,930.78	\$0.00	\$27,930.78
Total	Total			\$27,930.78	\$0.00	\$27,930.78

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

PR03 - MORENO VALLEY

Page: 74 of 111



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 75

Hispanic:						0	0		
Total:			0	0	0	0	0	0	0
Female-headed Households:						0			
Income Category:	Owner	Renter	Total	Person					
Extremely Low			0						
Low Mod			0						
Moderate			0						
Non Low Moderate			0						
Total	0	0	0	0					
Percent Low/Mod									

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 76

PGM Year: 2018
 Project: 0022 - 2018-19 ADA IMPROVEMENT AT CITY FACILITIES
 IDIS Activity: 990 - Conference and Recreation Center ADA Improvements

Status: Completed 2/20/2020 4:49:02 PM
 Location: 14177 Frederick St CA Moreno Valley, CA 92553-9014
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
 National Objective: LMA

Initial Funding Date: 03/25/2019

Description:

ADA Improvements at City Facilities- This capital improvement project will fund the construction costs for the recommended Americans with Disabilities Act (ADA) corrections provided by the City's accessibility consultant Disability Access Consultants (DAC) in reference to City facilities located in CDBG low mod target areas. Completion of the ADA recommended actions from DAC will improve accessibility and make it possible for those with disabilities and who may currently be prevented access to City facilities to utilize and enjoy the services and programs offered at throughout our City facilities. The facilities most frequently used by the public include the City Hall, Animal Shelter and community centers, including, The Conference and Recreation Center, Cottonwood Golf Center, Towngate Community Center.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060567	\$197,185.80	\$20,593.46	\$197,185.80
Total	Total			\$197,185.80	\$20,593.46	\$197,185.80

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 85,285
 Census Tract Percent Low / Mod: 63.42

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	ADA Improvements to the City of Moreno Valley Conference and Recreation Center included the following recommended corrections: adjustments to counter tops and cabinets, adjustment of reach ranges and door pressures, corrections to restroom fixtures for toilets, dispensers, and grab bars, installation of compliant sinks, and installation of signs. Completion of the ADA recommended actions will improve accessibility and make it possible for those who have disabilities, which may currently prevent access to City facilities to utilize and enjoy the services and programs offered at throughout our City facilities.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 77

PGM Year: 2018
 Project: 0022 - 2018-19 ADA IMPROVEMENT AT CITY FACILITIES
 IDIS Activity: 991 - Animal Shelter ADA Improvements

Status: Completed 2/20/2020 4:48:36 PM
 Location: 14041 Elsworth St Moreno Valley, CA 92553-9050
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed
 National Objective: LMA
 in 03A-03S (03Z)

Initial Funding Date: 03/25/2019

Description:

This capital improvement project will fund the construction costs for the recommended Americans with Disabilities Act (ADA) corrections provided by the City's accessibility consultant Disability Access Consultants (DAC) in reference to City facilities located in CDBG low mod target areas. Completion of the ADA recommended actions from DAC will improve accessibility and make it possible for those with disabilities and who may currently be prevented access to City facilities to utilize and enjoy the services and programs offered at throughout our City facilities. The facilities most frequently used by the public include the City Hall, Animal Shelter and community centers, including, The Conference and Recreation Center, Cottonwood Golf Center, Towngate Community Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060567	\$202,814.20	\$9,962.98	\$202,814.20
Total	Total			\$202,814.20	\$9,962.98	\$202,814.20

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 85,650
 Census Tract Percent Low / Mod: 63.93

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	ADA Improvements to the City of Moreno Valley Animal Shelter included the following recommended corrections: adjustments to counter tops and cabinets, adjustment of reach ranges and door pressures, corrections to restroom fixtures for toilets, dispensers, and grab bars, installation of compliant sinks, and installation of signs. Completion of the ADA recommended actions will improve accessibility and make it possible for those who have disabilities, which may currently prevent access to City facilities to utilize and enjoy the services and programs offered at throughout our City facilities.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 78

PGM Year: 2018
 Project: 0023 - 2018-19 UNIVERSITY ENTERPRISES CORP., IE SMALL BUSINESS DEV. CTR (SBDC)
 IDIS Activity: 997 - 2018 University Enterprise Corp.- Small Business Development Center (SBDC)

Status: Completed 8/17/2020 11:00:02 AM Objective: Create economic opportunities
 Location: 5500 University Pkwy San Bernardino, CA 92407-2318 Outcome: Availability/accessibility
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMJ

Initial Funding Date: 05/16/2019

Description:

SBDC will provide business consulting and training to existing and start-up businesses and will create 10 low/moderate jobs, retain a minimum of 10 low/moderate jobs, provide local small businesses with 75 consultations, and train 90 persons as part of the business workshop.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060567	\$11,155.52	\$11,155.52	\$11,155.52
Total	Total			\$11,155.52	\$11,155.52	\$11,155.52

Proposed Accomplishments

Jobs : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11	0
Female-headed Households:	0		0		0			

PR03 - MORENO VALLEY

Page: 78 of 111



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MORENO VALLEY

Date: 31-Aug-2020
Time: 10:59
Page: 79

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	11
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The Small Business Development Center (SBDC) began the CDBG project in July 2019. They provided 25 workshops to the City of Moreno Valley residents, and 376.25 hours of counseling services to 179 clients, in which 77 of them were new/unduplicated individuals. SBDC assisted in creating 9 full time jobs and 2 part time jobs for low income individuals.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 80

PGM Year: 2018
 Project: 0027 - Pavement Rehab for Two Project Areas
 IDIS Activity: 999 - Pavement Rehab for Two Project Areas (2018)

Status: Completed 8/17/2020 11:00:59 AM
 Location: 14177 Frederick St 14177 Frederick St Moreno Valley, CA 92553-9014
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 08/07/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$269,932.00	\$0.00	\$0.00
		2012	B12MC060567		\$90,996.22	\$90,996.22
		2013	B13MC060567		\$178,677.00	\$178,677.00
		2014	B14MC060567		\$258.78	\$258.78
		2015	B15MC060567	\$218,723.00	\$218,723.00	\$218,723.00
		2016	B16MC060567	\$308,567.00	\$308,567.00	\$308,567.00
Total	Total			\$797,222.00	\$797,222.00	\$797,222.00

Proposed Accomplishments

People (General) : 6,820
 Total Population in Service Area: 9,595
 Census Tract Percent Low / Mod: 71.08

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	This project provided pavement rehabilitation to (2) two local streets within the City's HUD-CDBG Low/Mod Census Tract 2019 areas. This activity improved street pavement and extended the service life of the pavement while enhancing the safety and aesthetic appearance of various communities with the area. The project was completed in May 2020, and a Notice of Completion was filed on June 18, 2020.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 81

PGM Year: 2019
 Project: 0014 - VOICES FOR CHILDREN, COURT APPOINTED SPECIAL ADVOCATES (CASA) PROGRAM 2019
 IDIS Activity: 1002 - COURT APPOINTED SPECIAL ADVOCATES (CASA) PROGRAM (2019)

Status: Completed 6/30/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 5555 Arlington Ave Riverside, CA 92504-2506 Outcome: Availability/accessibility
 Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Initial Funding Date: 10/16/2019

Description:

Voices for Children offers court appointed monitoring services to foster youth ages newborn to 21. The program trains volunteers to consistently monitor the foster child, advocate for their best interest, and follow their progress regardless of a change in foster family. The Court Appointed Special Advocates (CASA) volunteer reports to the court on the child's behalf to ensure the child is placed in a safe, permanent home with hope for a positive future. CDBG funding will allow for a volunteer Court Appointed Special Advocate (CASA) to be assigned to 15 foster children in the City of Moreno Valley for a full year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060567	\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	2
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 82

Total:	0	0	0	0	0	0	17	2
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		17			
Low Mod	0	0	0		0			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	0	0	0		17			
Percent Low/Mod					100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The CASA Program is providing vital Court and community advocacy services for 17 Moreno Valley-based children living in Riverside County foster care. These children have professional advocates and expertly-trained volunteer Court Appointed Special Advocates (CASAs) consistently looking for their best interests and promoting their safety, stability, and recovery from the trauma of abuse, neglect, and abandonment.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 83

PGM Year: 2019
 Project: 0012 - OPERATION SAFEHOUSE, INC. EMERGENCY SHELTER FOR YOUTH 2019
 IDIS Activity: 1003 - Operation Safehouse Emergency Shelter for Youth (2019)

Status: Completed 6/30/2020 12:00:00 AM
 Location: 9685 Hayes St Riverside, CA 92503-3660
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
 National Objective: LMC

Initial Funding Date: 10/22/2019

Description:

Operation SafeHouse provides a safe, nurturing place where homeless and at-risk youth ages 11-17 in crisis could receive help instead of taking to the unsafe streets. The Child Care Workers will provide direct services such as 24 hour supervision, life skills classes, educational tutoring, meal preparation, 1-800 crisis line assistance, transportation to appointments or recreational activities to a minimum of 50 City of Moreno Valley youth who enter the shelter.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060567	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	9
Black/African American:	0	0	0	0	0	0	12	2
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	12



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 84

Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	28	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	28	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	For FY 19/20, the Operation Safehouse served 28 youths in the City of Moreno Valley. Out of 28 youths there was a total of 230 shelter nights. In addition, counseling services were provided to the youth sheltered. Operation Safehouse was not able to meet their goal due the COVID-19 pandemic, which lowered shelter numbers.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 85

PGM Year: 2019
 Project: 0009 - MORENO VALLEY POLICE DEPARTMENT COMMUNITY POLICING 2019
 IDIS Activity: 1004 - MVPD Community Policing (2019)

Status: Completed 6/30/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 22850 Calle San Juan De Los Lagos Moreno Valley, CA Outcome: Availability/accessibility
 92553-9045 Matrix Code: Crime Awareness (05f) National Objective: LMA

Initial Funding Date: 10/22/2019

Description:

The Moreno Valley Police Department (Problem Oriented Policing Team) will administer the Community Policing Program designed to bring law enforcement to a personal community level in order to solve neighborhood problems.
 Officers will be assigned overtime on a continual basis throughout FY 1920.
 The project is estimated to benefit 200 residents in the Target Area in general.
 The MVPD POP Team shall conduct focused and proactive community oriented policing within assigned CDBG Target Areas making themselves familiar with residents, business owners, apartment complexes, in efforts to work closely with them and solve community problems.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060567	\$70,177.75	\$70,177.75	\$70,177.75
Total	Total			\$70,177.75	\$70,177.75	\$70,177.75

Proposed Accomplishments

People (General) : 200
 Total Population in Service Area: 52,150
 Census Tract Percent Low / Mod: 66.64

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	During FY 2019, the Moreno Valley Police Department Community Policing Program rendered the following Public Safety Services within the CDBG Target areas; completed 54 felony and misdemeanor arrests, and performed 27 pro-active projects, community projects, and team projects.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 86

PGM Year: 2019
 Project: 0006 - CDBG PROGRAM ADMINISTRATION 2019
 IDIS Activity: 1005 - CDBG Administration (2019)

Status: Completed 6/30/2020 12:00:00 AM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/24/2019

Description:
 Overall program administration, management, monitoring and evaluation.
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060567	\$311,790.58	\$311,790.58	\$311,790.58
Total	Total			\$311,790.58	\$311,790.58	\$311,790.58

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category: Owner Renter Total Person



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MORENO VALLEY

Date: 31-Aug-2020
Time: 10:59
Page: 87

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 88

PGM Year: 2019
 Project: 0013 - RIVERSIDE AREA RAPE CRISIS CENTER 2019
 IDIS Activity: 1006 - Riverside Area Rape Crisis Abuse Prevention Program (2019)

Status: Completed 6/20/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 1845 Chicago Ave Ste A Suite A Riverside, CA 92507-2366 Outcome: Availability/accessibility
 Matrix Code: Crime Awareness (05f) National Objective: LMC

Initial Funding Date: 10/24/2019

Description:
 The Riverside Area Rape Crisis Center provides child abuse education and prevention programs through the Moreno Valley schools. The Rape Crisis Center also provides supportive services to victims of abuse and their families. The Child Abuse Prevention Program (CAP) is designed to provide primary prevention education for Moreno Valley schools, grades K 12, including Special Education and Bilingual classrooms.
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060567	\$14,454.00	\$14,454.00	\$14,454.00
Total	Total			\$14,454.00	\$14,454.00	\$14,454.00

Proposed Accomplishments

People (General) : 5,440

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,617	2,323
Black/African American:	0	0	0	0	0	0	503	0
Asian:	0	0	0	0	0	0	142	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	651	353
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,920	2,676

PR03 - MORENO VALLEY

Page: 88 of 111



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MORENO VALLEY

Date: 31-Aug-2020
Time: 10:59
Page: 89

Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	2,000	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	1,920	
Total	0	0	0	3,920	
Percent Low/Mod				51.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	For FY 2019 a total of 3,920 individuals have been served which is composed of elementary, middle school, high school, and special ed. students (with teachers and some adults). A total of 166 presentations were made in Moreno Valley. Riverside Area Rape Crises Center (RARCC) met 72% of the goal. The emergence of COVID-19 heavily impacted the ability to interact with the youth due to districtwide school closures. RARCC continues to make vital changes to their service model and seek different ways to support their clients.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 90

PGM Year: 2019
 Project: 0011 - ASSISTANCE LEAGUE OF RIVERSIDE 2019
 IDIS Activity: 1007 - Assistance League of Riverside - Operation School Bell Program (2019)

Status: Completed 6/30/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 3707 Sunnyside Dr Riverside, CA 92506-2418 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 11/20/2019

Description:
 Operation School Bell is a program provided to students with a goal of assisting them in removing barriers to learning and improve their dignity, self-esteem and pride. Assistance League of Riverside will provide new school clothes, backpacks, school supplies, hygiene kits and reading books to homeless and economically disadvantaged elementary school children. Middle and high school students are served at a local JCPenney store where there are more styles and sizes. With oversight from a trained ALR volunteer, students shop for up to \$150 worth of school clothing. Each student is also given a dental kit. The program goal is to serve 330 extremely low or low income children in Moreno Valley School District (MVSD).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060567	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 330

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	285	277
Black/African American:	0	0	0	0	0	0	64	18
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	3	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	4
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	8	5
Other multi-racial:	0	0	0	0	0	0	24	21
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - MORENO VALLEY

Page: 90 of 111



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 91

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	396	333
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		332			
Low Mod	0	0	0		63			
Moderate	0	0	0		1			
Non Low Moderate	0	0	0		0			
Total	0	0	0		396			
Percent Low/Mod					100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The Operation School Bell Program is paused in December due to the holidays.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 92

PGM Year: 2019
 Project: 0018 - HABITAT FOR HUMANITY BRUSH OF KINDNESS CRITICAL HOME REPAIR PROGRAM 2019
 IDIS Activity: 1008 - Habitat for Humanity - A Brush with Kindness CDBG Program 2019

Status: Completed 6/30/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 23820 Ironwood Ave Spc 233 Moreno Valley, CA 92557-8145 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/20/2019

Description:
 A Brush with Kindness is a one time exterior home preservation services that offers exterior painting, landscaping, and minor exterior repairs for mobile home homeowners in need. The minor repairs consist of skirting, trim, steps, entrance, and porch deck repairs to ensure safety and health compliance and improve accessibility. ABWK helps homeowners impacted by age, disability, and family circumstances who struggle to maintain the exterior of their homes, reclaim their homes with pride and dignity. The program will assist five (5) mobile home households in the low to moderate annual income range.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060567	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments
 Housing Units : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	1	0	0	5	1	0	0

PR03 - MORENO VALLEY

Page: 92 of 111



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MORENO VALLEY

Date: 31-Aug-2020
Time: 10:59
Page: 93

Female-headed Households:			4	0	4
Income Category:	Owner	Renter	Total	Person	
Extremely Low	1	0	1	0	
Low Mod	2	0	2	0	
Moderate	2	0	2	0	
Non Low Moderate	0	0	0	0	
Total	5	0	5	0	
Percent Low/Mod	100.0%		100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019		



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 94

PGM Year: 2019
 Project: 0007 - FAMILY SERVICES ASSOCIATION, SENIOR NUTRITION PROGRAM 2019
 IDIS Activity: 1009 - Family Service Association - Senior Nutrition Program 2019

Status: Completed 6/30/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 21250 Box Springs Rd Ste 212 Moreno Valley, CA 92557-8712 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 11/20/2019

Description:

Family Service Associations (FSA) Senior Nutrition Program provides seniors with one nutritionally balanced meal Monday - Friday. The meals are provided to seniors 62 years of age and older in a group setting at the City of Moreno Valley Senior Center. Meals are also provided through an in-home delivery service to seniors who are unable to visit the center because of illness, incapacity, disability, and a lack of transportation. The program provides a range of services, including nutrition screening, assessment, and education. Meals are monitored by an FSA Dietitian to meet at least one-third of the recommend dietary allowances established by Secretaries of Departments of Health and Human Service and Agriculture. With funding from the City of Moreno Valley, FSA will provide services for over 420 unduplicated individuals during the 2019-20 Fiscal Year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060567	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 420

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	378	263
Black/African American:	0	0	0	0	0	0	163	0
Asian:	0	0	0	0	0	0	60	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	60	13
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MORENO VALLEY

Date: 31-Aug-2020
Time: 10:59
Page: 95

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	670	282
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		0			
Low Mod	0	0	0		670			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	0	0	0		670			
Percent Low/Mod					100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	FSA distributed meals to qualifying participants drive-thru style, once per week at the Moreno Valley Senior Center located at 25075 Fir Avenue in Moreno Valley. Participation increased during the fourth quarter from an average of 74 clients per day in the 3rd quarter to 168 clients every Wednesday in the 4th quarter. FSA also delivers meals to seniors who live in Moreno Valley and are home bound. Qualifying seniors are Moreno Valley residents who are 62 years of age or older.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 96

PGM Year: 2019
 Project: 0022 - PAVEMENT REHABILITATION FOR VARIOUS STREETS 2019
 IDIS Activity: 1010 - MV Public Works Div - Pavement Rehabilitation for Various Local Streets 2019

Status: Completed 6/30/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 14177 Frederick St Moreno Valley, CA 92553-9014 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 11/20/2019

Description:

This project will provide pavement rehabilitation for a total of approximately 33 local streets within the Citys HUD CDBG LowMod Census Tract 2019 areas. Pavement rehabilitation consists of sealing and application of slurry seal on existing street pavement surfaces, as well as reestablishment of traffic striping. The project is to improve the street pavement and extend the service life of the pavement while enhancing the safety and aesthetic appearance of various communities with in the HUD CDBG LowMod Census Tract 2019 areas. Approximately 13 additional street segments were added to the Scope of Services, located in the HUD CDBG LowMod Census Tract 2019 areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$67,982.11	\$67,982.11	\$67,982.11
		2018	B18MC060567	\$457,761.75	\$457,761.75	\$457,761.75
		2019	B19MC060567	\$690,778.10	\$690,778.10	\$690,778.10
Total	Total			\$1,216,521.96	\$1,216,521.96	\$1,216,521.96

Proposed Accomplishments

People (General) : 6,924
 Total Population in Service Area: 9,020
 Census Tract Percent Low / Mod: 64.75

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The project is complete. The Notice of Completion was recorded on February 25, 2020.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 97

PGM Year: 2019
 Project: 0010 - FRIENDS OF MORENO VALLEY SENIOR CENTER 2019
 IDIS Activity: 1013 - Friends of Moreno Valley Senior Center - MoVan 2019

Status: Completed 6/30/2020 12:00:00 AM
 Location: 25075 Fir Ave Moreno Valley, CA 92553-4118
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A)
 National Objective: LMC

Initial Funding Date: 12/20/2019

Description:

The Senior Van Transportation Program utilizes the "Mo-Van" to transport senior citizens over the age of 60 years old and disabled adults to necessary destinations for non-emergency medical, dental, optical appointments, Moreno Valley Senior Center and local grocery stores. The Mo-Van is a paratransit bus providing Curb to Curb service for up to (12) passengers and (2) wheel chair tie downs. The Mo-Van provides low cost intra city (non ADA) service and covers a 20-mile radius. The fare donation is \$1.00 for one way trips and \$2.50 for one way trips outside of the city limits but no one is turned away due to their inability to donate. The Mo-Van is available to transport Monday through Friday from 8:15 a.m. to 4:45 p.m. Riders must make reservations 24 hours in advance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060567	\$55,000.00	\$55,000.00	\$55,000.00
Total	Total			\$55,000.00	\$55,000.00	\$55,000.00

Proposed Accomplishments

People (General) : 4,700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,431	3,104
Black/African American:	0	0	0	0	0	0	1,400	0
Asian:	0	0	0	0	0	0	123	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 98

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,954	3,104
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	4,954				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	4,954				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The Friends of Moreno Valley have met and exceeded the goal of 4700. This program is in great demand and we are accepting the challenge of communicating more effectively with our Seniors and Southland Dispatch so we can ensure that we are serving each senior who calls with transportation needs. The demand is exceeding availability at this time.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 99

PGM Year: 2019
 Project: 0024 - FLAMING ARROW STORM DRAIN 2019
 IDIS Activity: 1014 - MV Public Works Div - Flaming Arrow Storm Drain 2019

Status: Open Objective: Create suitable living environments
 Location: 14177 Frederick St Moreno Valley, CA 92553-9014 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 12/20/2019

Description:

Sunnymead-Flaming Arrow Drive Storm Drain (Construction) The purpose of this project is to mitigate flooding that occurs in the vicinity of Saint Christopher Lane and Sweet Grass Drive, that experiences frequent flooding in the HUD-CDBG LowMod Census Tract 042521 area impacting homes, public streets, private properties, and parking areas. This project will mitigate existing flooding in the target area by constructing the extension of an existing storm drain system, Line M-11 in the Sunnymead Master Drainage Area. The project is comprised of the construction of a 1,200 linear feet long, 24-inch diameter reinforced concrete pipe (RCP) storm drain that will flow from the eastern terminus of Saint Christopher Lane south toward Bay Avenue where it will interconnect with existing 42-inch RCP Sunnymead Master Drainage Plan (MDP) Line M-11, just north of Bay Avenue. The storm drain will be designed to convey flows from a 10-year storm event to decrease flooding potential along the Saint Christopher Lane and adjoining properties.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060567	\$250,000.00	\$0.00	\$0.00
Total	Total			\$250,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 115
 Total Population in Service Area: 4,675
 Census Tract Percent Low / Mod: 51.87

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The City of Moreno Valley Capital Projects Division went to bid on the Flaming Arrow Storm Drain project in June with no success. The Capital Projects Division will re-advertise the project for construction and will advise if more funding is needed.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 100

PGM Year: 2019
 Project: 0016 - FAIR HOUSING COUNCIL OF RIVERSIDE COUNTY LANDLORD/TENANT COUNSELING SERVICES 2019
 IDIS Activity: 1015 - Fair Housing Council of Riverside County - Landlord Tenant Counseling Services (2019)

Status: Completed 6/30/2020 12:00:00 AM Objective: Create suitable living environments
 Location: PO Box 1068 Riverside, CA 92502-1068 Outcome: Availability/accessibility
 Matrix Code: Tenant/Landlord Counseling (05K) National Objective: LMC

Initial Funding Date: 01/09/2020

Description:

The Fair Housing Council of Riverside County, Inc., (FHCRC) proposes to offer a full menu of fair housing services which affirmatively address and promote fair housing rights and obligations as defined and articulated under the Federal Fair Housing Act and the California State Law Enactments under the Rumford and Unruh Civil Rights Acts. FHCRC's Mission is to provide comprehensive services which affirmatively address and promote fair housing, including discrimination services and landlord/tenant counseling, and further other housing opportunities for all persons without regard to race, color, age, national origin, religion, sex, familial status (presence of children), disability, ancestry, marital status, or other arbitrary factors.

The Mission is accomplished through three component areas under both anti discrimination and landlord/tenant services.

- These three components are: 1. Education; 2. Training and Technical Assistance; 3. Enforcement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060567	\$17,913.88	\$17,913.88	\$17,913.88
Total	Total			\$17,913.88	\$17,913.88	\$17,913.88

Proposed Accomplishments

People (General) : 4,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,294	1,555
Black/African American:	0	0	0	0	0	0	1,608	101
Asian:	0	0	0	0	0	0	49	10
American Indian/Alaskan Native:	0	0	0	0	0	0	16	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

PR03 - MORENO VALLEY

Page: 100 of 111



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 101

Other multi-racial:	0	0	0	0	0	0	68	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,039	1,667
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,006
Low Mod	0	0	0	797
Moderate	0	0	0	858
Non Low Moderate	0	0	0	1,378
Total	0	0	0	4,039
Percent Low/Mod				65.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The Fair Housing Council of Riverside County, Inc landlord tenant services are ongoing. Individuals and/or households received vital information regarding their housing rights, received mediation services and/or referrals for additional assistance. The education provided to tenants assists them in being knowledgeable of their rights and aware of the options that are available to them to resolve their housing disputes. The services provided to renters and housing providers will not only prevent individuals from becoming homeless but will also assist all persons in obtaining equal housing opportunities.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 102

PGM Year: 2019
 Project: 0015 - FAIR HOUSING COUNCIL OF RIVERSIDE COUNTY ANTI-DISCRIMINATION SERVICES 2019
 IDIS Activity: 1016 - Fair Housing Council of Riverside County - Anti Discrimination Services (2019)

Status: Completed 6/30/2020 12:00:00 AM
 Location: PO Box 1068 Riverside, CA 92502-1068
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)
 National Objective: LMC

Initial Funding Date: 01/09/2020

Description:

The Fair Housing Council of Riverside County, Inc., (FHCRC) proposes to offer a full menu of fair housing services which affirmatively address and promote fair housing rights and obligations as defined and articulated under the Federal Fair Housing Act and the California State Law Enactments under the Rumford and Unruh Civil Rights Acts. FHCRC's Mission is to provide comprehensive services which affirmatively address and promote fair housing, including discrimination services and landlord/tenant counseling, and further other housing opportunities for all persons without regard to race, color, age, national origin, religion, sex, familial status (presence of children), disability, ancestry, marital status, or other arbitrary factors.

The Mission is accomplished through three component areas under both anti discrimination and landlord/tenant services.

- These three components are: 1. Education; 2. Training and Technical Assistance; 3. Enforcement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060567	\$37,872.72	\$37,872.72	\$37,872.72
Total	Total			\$37,872.72	\$37,872.72	\$37,872.72

Proposed Accomplishments

People (General) : 170

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	4
Black/African American:	0	0	0	0	0	0	11	4
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

PR03 - MORENO VALLEY

Page: 102 of 111



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 103

Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19	8
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	2
Moderate	0	0	0	4
Non Low Moderate	0	0	0	5
Total	0	0	0	19
Percent Low/Mod				73.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The Fair Housing Council of Riverside County, Inc. Anti-discrimination services are ongoing. Individuals and/or households received vital information regarding their housing rights, received conciliation services and/or referrals for additional assistance. The education provided to tenants on Fair Housing Laws assists them in being knowledgeable of their rights and aware of the options that are available to them when they feel they have been discriminated against. The services provided to renters and housing providers will not only prevent individuals from becoming victims of housing discrimination but will also assist all persons in obtaining equal housing opportunities.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 104

PGM Year: 2019
 Project: 0019 - HOPE VISION CENTER, HOPE SUMMER ACADEMY 2019
 IDIS Activity: 1017 - HOPE Vision Center - Hope Summer Academy (2019)

Status: Completed 6/30/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 1760 Chicago Ave Ste L1 Riverside, CA 92507-2319 Outcome: Availability/accessibility
 Matrix Code: Child Care Services (05L) National Objective: LMC

Initial Funding Date: 01/10/2020

Description:

HOPE Vision Center will provide low to moderate income K-6th grade students in Moreno Valley with a free or low cost summer academy in which they will receive academic intervention and enrichment activities.
 Brookings Institute research shows that students on average lose 25-30 percent of their school year learning over the summer.
 Low income, Black and Latino students gain less over the school year and lose more over the summer compared to other students.
 Research further shows school based summer programs are effective for those at-risk populations, if academics are blended with hands-on recreational activities, professional school staff, and partnerships with community based organizations to support social needs.
 The purpose of this project is to prevent summer slide among low-income students by providing a low to no cost 5-week high quality summer program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060567	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	13
Black/African American:	0	0	0	0	0	0	10	3
Asian:	0	0	0	0	0	0	3	3
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 105

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	34	22
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	20				
Low Mod	0	0	0	7				
Moderate	0	0	0	6				
Non Low Moderate	0	0	0	1				
Total	0	0	0	34				
Percent Low/Mod				97.1%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Provide a 5 week summer camp for students. Program operated 4 days a week for 7 hours each day. Students received math and language arts tutoring, art, dance and sports (basketball and golf). Students were also provided free breakfast, snack and lunch.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 106

PGM Year: 2019
 Project: 0017 - GRID ALTERNATIVES 2019
 IDIS Activity: 1018 - Grid Alternatives - Solar Energy Assistance Program (2019)

Status: Open Objective: Create suitable living environments
 Location: 12165 Indian St Moreno Valley, CA 92557-7217 Outcome: Sustainability
 Matrix Code: Energy Efficiency Improvements (14F) National Objective: LMH

Initial Funding Date: 01/10/2020

Description:

GRID Alternatives Inland Empire will install solar electric systems in Moreno Valley for 10 low-income homeowners earning no more than 80% of AMI. Additionally, \$ 25,000 of the awarded funds will provide roof repair to make homes solar ready for up to 5 of the qualified homeowners. These installations will be facilitated using GRID job trainee and volunteer participants. Each solar installation generates triple bottom line results: long-term financial benefits for low income families; hands on experience for trainees in the rapidly expanding field of solar installation; and environmental benefits by eliminating greenhouse gas emissions.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060567	\$75,000.00	\$27,213.07	\$27,213.07
Total	Total			\$75,000.00	\$27,213.07	\$27,213.07

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	1	1	0	0	1	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 107

Total:			4	2	0	0	4	2	0	0
Female-headed Households:			1		0		1			
Income Category:	Owner	Renter	Total			Person				
Extremely Low	0	0	0			0				
Low Mod	1	0	1			0				
Moderate	3	0	3			0				
Non Low Moderate	0	0	0			0				
Total	4	0	4			0				
Percent Low/Mod	100.0%		100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	GRID Alternatives successfully installed solar electric systems in Moreno Valley for 4 low and moderate income homeowners earning no more than 80% of AMI. participants.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 108

PGM Year: 2019
 Project: 0008 - UNITED STATES VETERANS INITIATIVE, VETERANS IN PROGRESS (VIP) TRANSITIONAL HOUSING 2019
 IDIS Activity: 1021 - U.S. Veterans Initiative - Veterans In Progress VIP Program (2019)

Status: Completed 6/30/2020 12:00:00 AM
 Location: 15105 6th St March Air Reserve Base, CA 92518-1875
 Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
 National Objective: LMC

Initial Funding Date: 01/29/2020

Description:

The program will provide case management for low-income and homeless veterans who have the desire and ability to return to the workforce. Supportive services at the Transitional Housing (TH) include counseling, skills development, job finding, and job retention skills. This will increase the chances of long-term success while successfully transitioning to permanent housing. Case managers will meet with the veterans to develop an Individual Action Plan (IAP) to set goals in five major areas: 1) Employment/Education; 2) Medical/Psychiatric; 3) Substance Abuse; 4) Legal/Finance; and 5) Housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060567	\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	49	24
Black/African American:	0	0	0	0	0	0	22	15
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	1
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MORENO VALLEY

Date: 31-Aug-2020
Time: 10:59
Page: 109

Total:	0	0	0	0	0	0	72	40
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	38				
Low Mod	0	0	0	17				
Moderate	0	0	0	16				
Non Low Moderate	0	0	0	1				
Total	0	0	0	72				
Percent Low/Mod				98.6%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	U.S.VETS, Veterans in Progress (VIP) initiative provided stable housing for 72 low income and homeless veterans. Support services were provided assisting the veteran to remain in stable housing while supporting their need to grow and develop. The program provided counseling, groups, substance abuse support, social and community activities/ engagements, employment support and job readiness assistance. All veterans achieved stability through housing. Veterans remain housed either in a Transitional Housing setting or Permanent Housing programs. Veterans received necessary training to obtain jobs, build solid skills to become job ready, and maintain stability in self-care and sobriety	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MORENO VALLEY

Date: 31-Aug-2020
 Time: 10:59
 Page: 110

PGM Year: 2019
 Project: 0020 - THE SALVATION ARMY HOMELESS TO WORK PROGRAM 2019
 IDIS Activity: 1023 - The Salvation Army Homeless To Work Program (2019)

Status: Open Objective: Create suitable living environments
 Location: 14068 Graham St Moreno Valley, CA 92553-8830 Outcome: Availability/accessibility
 Matrix Code: Interim Assistance (06) National Objective: LMA

Initial Funding Date: 04/20/2020

Description:

The Salvation Army Homeless to Work Program will provide community service to benefit the residents by beautifying and maintaining the City through Neighborhood Clean Up. The goal of this program is to provide a minimum of ninety days of clean-up, with employee groups of five, performing the clean-up each day. This requires identifying qualifying individuals, helping them obtain the necessary documents to be employable, and transporting them to the work site. In addition, The Salvation Army will be providing supervision of the work site. The project areas will be identified by The Salvation Army. The program employees will perform basic clean-up of vegetation and debris of areas within the City of Moreno Valleys HUD Low-Mod Census Tracts/Blocks 2019 Map.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060567	\$30,000.00	\$6,595.10	\$6,595.10
Total	Total			\$30,000.00	\$6,595.10	\$6,595.10

Proposed Accomplishments

People (General) : 35,575
 Total Population in Service Area: 52,345
 Census Tract Percent Low / Mod: 67.96

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The Salvation Army Homeless to Work Program will provide community service to benefit the residents by beautifying and maintaining the City through Neighborhood Clean Up. The project areas will be identified by The Salvation Army. The program employees will perform basic clean-up of vegetation and debris of areas within the City of Moreno Valleys HUD Low-Mod Census Tracts/Blocks 2019 Map.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MORENO VALLEY

Date: 31-Aug-2020
Time: 10:59
Page: 111

Total Funded Amount:	\$7,622,814.94
Total Drawn Thru Program Year:	\$7,201,623.11
Total Drawn In Program Year:	\$3,082,327.19



MORENO VALLEY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed	
		Open Count	Disbursed					
Economic Development	Micro-Enterprise Assistance (18C)	0	\$0.00	1	\$11,155.52	1	\$11,155.52	
	Total Economic Development	0	\$0.00	1	\$11,155.52	1	\$11,155.52	
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	1	\$10,000.00	1	\$10,000.00	
	Energy Efficiency Improvements (14F)	1	\$27,213.07	1	\$7,139.46	2	\$34,352.53	
	Total Housing	1	\$27,213.07	2	\$17,139.46	3	\$44,352.53	
Public Facilities and Improvements	Street Improvements (03K)	1	\$0.00	5	\$2,618,879.59	6	\$2,618,879.59	
	Sidewalks (03L)	0	\$0.00	1	\$1,275.00	1	\$1,275.00	
	Other Public Improvements Not Listed in 03A-03S (03Z)	2	\$64,102.76	24	\$392,089.54	26	\$456,192.30	
	Total Public Facilities and Improvements	3	\$64,102.76	30	\$3,012,244.13	33	\$3,076,346.89	
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$40,000.00	2	\$40,000.00	
	Senior Services (05A)	0	\$0.00	3	\$75,000.00	3	\$75,000.00	
	Youth Services (05D)	0	\$0.00	1	\$0.00	1	\$0.00	
	Crime Awareness (05I)	0	\$0.00	2	\$84,631.75	2	\$84,631.75	
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	0	\$0.00	1	\$37,872.72	1	\$37,872.72	
	Tenant/Landlord Counseling (05K)	0	\$0.00	1	\$17,913.88	1	\$17,913.88	
	Child Care Services (05L)	0	\$0.00	1	\$10,000.00	1	\$10,000.00	
	Health Services (05M)	0	\$0.00	1	\$15,000.00	1	\$15,000.00	
	Abused and Neglected Children (05N)	0	\$0.00	2	\$30,000.00	2	\$30,000.00	
	Total Public Services	0	\$0.00	14	\$310,418.35	14	\$310,418.35	
	General Administration and Planning	General Program Administration (21A)	0	\$0.00	8	\$416,405.00	8	\$416,405.00
		Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$0.00	1	\$0.00
Total General Administration and Planning		0	\$0.00	9	\$416,405.00	9	\$416,405.00	
Other	Interim Assistance (06)	1	\$6,595.10	1	\$14,275.66	2	\$20,870.76	
	Total Other	1	\$6,595.10	1	\$14,275.66	2	\$20,870.76	
Grand Total		5	\$97,910.93	57	\$3,781,638.12	62	\$3,879,549.05	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2019

DATE: 08-31-20
 TIME: 11:05
 PAGE: 2

MORENO VALLEY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Micro-Enterprise Assistance (18C)	Jobs	0	11	11
	Total Economic Development		0	11	11
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	5	5
	Energy Efficiency Improvements (14F)	Housing Units	4	11	15
	Total Housing		4	16	20
Public Facilities and Improvements	Street Improvements (03K)	Persons	4,675	358,505	363,180
	Sidewalks (03L)	Public Facilities	0	3,590	3,590
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	0	6,660	6,660
		Public Facilities	88,015	244,185	332,200
	Total Public Facilities and Improvements		92,690	612,940	705,630
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	100	100
	Senior Services (05A)	Persons	0	6,157	6,157
	Youth Services (05D)	Persons	0	59	59
	Crime Awareness (05I)	Persons	0	56,070	56,070
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	19	19
	Tenant/Landlord Counseling (05K)	Persons	0	4,039	4,039
	Child Care Services (05L)	Persons	0	34	34
	Health Services (05M)	Persons	0	396	396
	Abused and Neglected Children (05N)	Persons	0	37	37
	Total Public Services		0	66,911	66,911
Other	Interim Assistance (06)	Persons	52,345	171,300	223,645
	Total Other		52,345	171,300	223,645
Grand Total			145,039	851,178	996,217



MORENO VALLEY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic		
		Total Persons	Persons	Total Households	Households	
Housing	White	0	0	7	1	
	Black/African American	0	0	7	0	
	Asian	0	0	1	1	
	Other multi-racial	0	0	5	5	
	Total Housing	0	0	20	7	
Non Housing	White	9,280	7,643	0	0	
	Black/African American	3,978	149	0	0	
	Asian	410	18	0	0	
	American Indian/Alaskan Native	37	9	0	0	
	Native Hawaiian/Other Pacific Islander	13	7	0	0	
	American Indian/Alaskan Native & White	4	4	0	0	
	Asian & White	1	1	0	0	
	Black/African American & White	15	4	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	8	5	0	0	
	Other multi-racial	66,341	559	0	0	
	Total Non Housing	80,087	8,399	0	0	
	Grand Total	White	9,280	7,643	7	1
		Black/African American	3,978	149	7	0
Asian		410	18	1	1	
American Indian/Alaskan Native		37	9	0	0	
Native Hawaiian/Other Pacific Islander		13	7	0	0	
American Indian/Alaskan Native & White		4	4	0	0	
Asian & White		1	1	0	0	
Black/African American & White		15	4	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.		8	5	0	0	
Other multi-racial		66,341	559	5	5	
Total Grand Total		80,087	8,399	20	7	



MORENO VALLEY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	2	0	0
	Low (>30% and <=50%)	4	0	0
	Mod (>50% and <=80%)	5	0	0
	Total Low-Mod	11	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	11	0	0
Non Housing	Extremely Low (<=30%)	0	0	1,449
	Low (>30% and <=50%)	0	0	8,521
	Mod (>50% and <=80%)	0	0	32,655
	Total Low-Mod	0	0	42,625
	Non Low-Mod (>80%)	0	0	36,850
	Total Beneficiaries	0	0	79,475



Formula Grants only
 MORENO VALLEY, CA
 2019

ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E19MC060567	\$178,214.00	\$123,214.00	\$55,000.00	30.86%	\$39,184.66	21.99%	\$139,029.34	78.01%

ESG Program Components

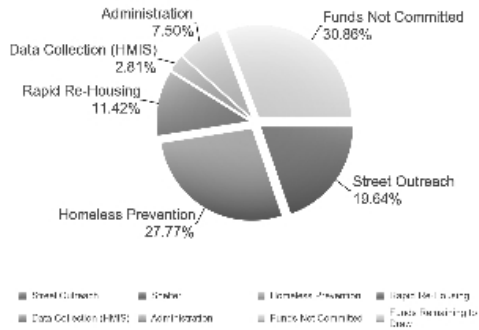
Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$35,000.00	19.64%	\$20,818.61	11.68%
Shelter	\$0.00	0.00%	\$0.00	0.00%
Homeless Prevention	\$49,488.00	27.77%	\$0.00	0.00%
Rapid Re-Housing	\$20,359.95	11.42%	\$0.00	0.00%
Data Collection (HMIS)	\$5,000.00	2.81%	\$5,000.00	2.81%
Administration	\$13,366.05	7.50%	\$13,366.05	7.50%
Funds Not Committed	\$55,000.00	30.86%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$139,029.34	78.01%
Total	\$178,214.00	100.00%	\$178,214.00	100.00%

--	--

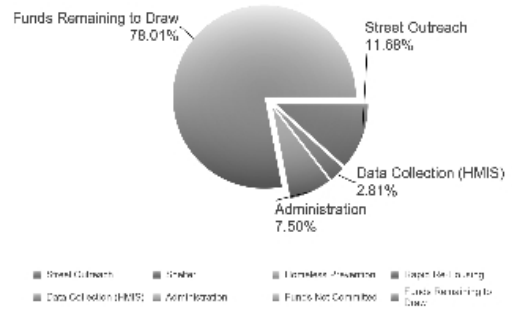


Formula Grants only
MORENO VALLEY, CA
2019

Funds Committed



Funds Drawn





Formula Grants only
 MORENO VALLEY, CA
 2019

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$178,214.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E19MC060567	\$39,184.66	07/31/2019	07/31/2021	335	\$139,029.34

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

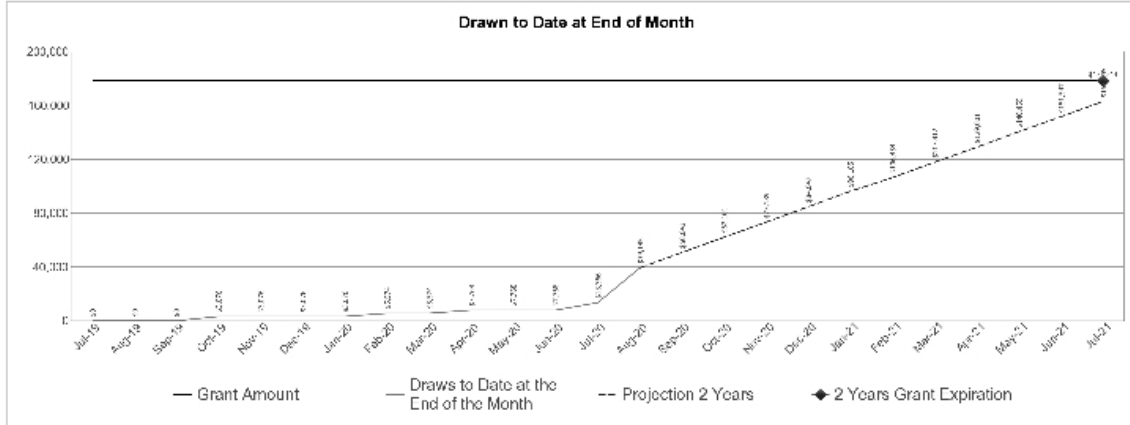
Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$0.00	\$35,000.00	\$35,000.00	19.64%		\$20,818.61	11.68%



Formula Grants only
 MORENO VALLEY, CA
 2019

ESG Draws By Month (at the total grant level):

Grant Amount: 178,214.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2019	\$0.00	\$0.00	0.00%	0.00%
12/31/2019	\$3,076.25	\$3,076.25	1.73%	1.73%
03/31/2020	\$2,497.50	\$5,573.75	1.40%	3.13%
06/30/2020	\$2,193.75	\$7,767.50	1.23%	4.36%
09/30/2020	\$31,417.16	\$39,184.66	17.63%	21.99%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR91 - ESG Financial Summary

DATE: 08-31-20
 TIME: 11:38
 PAGE: 5

Formula Grants only
 MORENO VALLEY, CA
 2019

ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
MORENO VALLEY	Administration	\$13,366.05	\$13,366.05
	Total	\$13,366.05	\$13,366.05
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Data Collection (HMIS)	\$5,000.00	\$5,000.00
RIVERSIDE COUNTY DEPARTMENT OF PUBLIC SOCIAL SERVICES	Total	\$5,000.00	\$5,000.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Homeless Prevention	\$49,488.00	\$0.00
Catholic Charities San Bernardino & Riverside Counties	Rapid Re-Housing	\$20,359.95	\$0.00
	Total	\$69,847.95	\$0.00
	Total Remaining to be Drawn	\$0.00	\$69,847.95
	Percentage Remaining to be Drawn	\$0.00	100.00%
	Street Outreach	\$35,000.00	\$20,818.61
The Salvation Army	Total	\$35,000.00	\$20,818.61
	Total Remaining to be Drawn	\$0.00	\$14,181.39
	Percentage Remaining to be Drawn	\$0.00	40.52%



Formula Grants only
MORENO VALLEY, CA
2019

ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Street Outreach	The Salvation Army
Homeless Prevention	Catholic Charities San Bernardino & Riverside Counties
Rapid Re-Housing	Catholic Charities San Bernardino & Riverside Counties
Data Collection (HMIS)	RIVERSIDE COUNTY DEPARTMENT OF PUBLIC SOCIAL SERVICES
Administration	MORENO VALLEY



Program Year: 2019
 Start Date 01-Jul-2019 - End Date 30-Jun-2020
 MORENO VALLEY
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$629,865.00	4	4
Existing Homeowners	\$521,393.52	36	36
Total, Rentals and TBRA	\$629,865.00	4	4
Total, Homebuyers and Homeowners	\$521,393.52	36	36
Grand Total	\$1,151,258.52	40	40

Home Unit Completions by Percent of Area Median Income

Activity Type					Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	1	3	0	0	4	4
Existing Homeowners	5	15	5	11	25	36
Total, Rentals and TBRA	1	3	0	0	4	4
Total, Homebuyers and Homeowners	5	15	5	11	25	36
Grand Total	6	18	5	11	29	40

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



Program Year: 2019
 Start Date 01-Jul-2019 - End Date 30-Jun-2020
 MORENO VALLEY

Home Unit Completions by Racial / Ethnic Category

	Rentals		Existing Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	2	0	22	6	24	6
Black/African American	1	0	13	1	14	1
Asian	0	0	1	0	1	0
Other multi-racial	1	1	0	0	1	1
Total	4	1	36	7	40	8

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

MORENO VALLEY, CA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	25.0%	\$47,683.00	\$47,683.00	\$11,920.75
1998	25.0%	\$174,445.51	\$93,456.00	\$23,364.00
1999	25.0%	\$807,013.83	\$735,088.64	\$183,772.16
2000	25.0%	\$122,282.04	\$81,462.38	\$20,365.59
2001	25.0%	\$125,052.31	\$82,648.83	\$20,662.20
2002	25.0%	\$213,839.76	\$168,355.10	\$42,088.77
2003	0.0%	\$412,911.22	\$0.00	\$0.00
2004	0.0%	\$294,157.39	\$0.00	\$0.00
2005	0.0%	\$976,636.58	\$0.00	\$0.00
2006	0.0%	\$303,426.82	\$0.00	\$0.00
2007	0.0%	\$1,050,817.23	\$0.00	\$0.00
2008	0.0%	\$981,506.58	\$0.00	\$0.00
2009	0.0%	\$236,000.26	\$0.00	\$0.00
2010	0.0%	\$787,484.32	\$0.00	\$0.00
2011	0.0%	\$49,639.79	\$0.00	\$0.00
2012	0.0%	\$199,413.59	\$0.00	\$0.00
2013	0.0%	\$446,897.00	\$0.00	\$0.00

IDIS - PR33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

DATE: 08-31-20
TIME: 11:29
PAGE: 2

2014	0.0%	\$1,517,033.44	\$0.00	\$0.00
2015	0.0%	\$288,898.40	\$0.00	\$0.00
2016	0.0%	\$132,016.85	\$0.00	\$0.00
2017	0.0%	\$449,580.11	\$0.00	\$0.00
2018	12.5%	\$604,996.33	\$423,263.81	\$52,907.97
2019	12.5%	\$442,402.60	\$361,784.46	\$45,223.05

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

DATE: 9/23/2020
 TIME: 2:12:58 PM
 PAGE: 1/8

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount				
CDBG	PI	MORENO VALLEY	CA	1997	B97MC060567	\$12,761.64				
				2004	B04MC060567	\$940.00				
				2005	B05MC060567	\$19,063.58				
				2006	B06MC060567	\$20,882.30				
				2007	B07MC060567	\$1,370.94				
				2008	B08MC060567	\$2,602.88				
				2009	B09MC060567	\$2,312.62				
				2010	B10MC060567	\$3,697.00				
				2013	B13MC060567	\$6,216.64				
				2014	B14MC060567	\$89,985.72				
				2016	B16MC060567	\$65,650.68				
				MORENO VALLEY :						\$225,484.00
				PI Subtotal:						\$225,484.00
				HOME	PI	MORENO VALLEY	CA	2002	M02MC060551	\$671.00
2005	M05MC060551	\$15,554.19								
2007	M07MC060551	\$28,502.65								
2009	M09MC060551	\$7,624.40								
2011	M11MC060551	\$10,346.00								
2013	M13MC060551	\$8,024.40								
2014	M14MC060551	\$288,966.82								
2015	M15MC060551	\$511,065.15								
2016	M16MC060551	\$17,050.20								
2017	M17MC060551	\$82,954.09								
2018	M18MC060551	\$71,492.90								
2019	M19MC060551	\$75,528.48								
MORENO VALLEY :						\$1,117,790.28				
PI Subtotal:						\$1,117,790.28				
PA		MORENO VALLEY	CA	2015	M15MC060551	\$30,326.67				
				2017	M17MC060551	\$8,295.41				
MORENO VALLEY :						\$38,622.08				
PA Subtotal:						\$38,622.08				
IU		MORENO VALLEY	CA	2019	M19MC060551	\$263,000.00				
				MORENO VALLEY :						\$263,000.00
IU Subtotal:						\$263,000.00				
GRANTEE						\$1,644,886.36				

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

DATE: 9/23/2020
 TIME: 2:12:58 PM
 PAGE: 2/8

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount
CDBG	PI	MORENO VALLEY	CA	1997	B97MC060567	\$0.00
				2004	B04MC060567	\$0.00
				2005	B05MC060567	\$0.00
				2006	B06MC060567	\$0.00
				2007	B07MC060567	\$0.00
				2008	B08MC060567	\$0.00
				2009	B09MC060567	\$0.00
				2010	B10MC060567	\$0.00
				2013	B13MC060567	\$0.00
				2014	B14MC060567	\$0.00
				2016	B16MC060567	\$0.00
					MORENO VALLEY :	\$0.00
					PI Subtotal:	\$0.00
HOME	PI	MORENO VALLEY	CA	2002	M02MC060551	\$0.00
				2005	M05MC060551	\$0.00
				2007	M07MC060551	\$0.00
				2009	M09MC060551	\$0.00
				2011	M11MC060551	\$0.00
				2013	M13MC060551	\$0.00
				2014	M14MC060551	\$0.00
				2015	M15MC060551	\$30,326.67
				2016	M16MC060551	\$0.00
				2017	M17MC060551	\$8,295.41
				2018	M18MC060551	\$0.00
				2019	M19MC060551	\$0.00
					MORENO VALLEY :	\$38,622.08
	PI Subtotal:	\$38,622.08				
PA	PA	MORENO VALLEY	CA	2015	M15MC060551	\$0.00
				2017	M17MC060551	\$0.00
					MORENO VALLEY :	\$0.00
	PA Subtotal:	\$0.00				
IU	IU	MORENO VALLEY	CA	2019	M19MC060551	\$0.00
					MORENO VALLEY :	\$0.00
	IU Subtotal:	\$0.00				
GRANTEE						\$38,622.08

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

DATE: 9/23/2020
 TIME: 2:12:58 PM
 PAGE: 3/8

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities				
CDBG	PI	MORENO VALLEY	CA	1997	B97MC060567	\$12,761.64				
				2004	B04MC060567	\$940.00				
				2005	B05MC060567	\$19,063.58				
				2006	B06MC060567	\$20,882.30				
				2007	B07MC060567	\$1,370.94				
				2008	B08MC060567	\$2,602.88				
				2009	B09MC060567	\$2,312.62				
				2010	B10MC060567	\$3,697.00				
				2013	B13MC060567	\$6,216.64				
				2014	B14MC060567	\$89,985.72				
				2016	B16MC060567	\$65,650.68				
				MORENO VALLEY :						\$225,484.00
						PI Subtotal:				\$225,484.00
HOME	PI	MORENO VALLEY	CA	2002	M02MC060551	\$671.00				
				2005	M05MC060551	\$15,554.19				
				2007	M07MC060551	\$28,502.65				
				2009	M09MC060551	\$7,624.40				
				2011	M11MC060551	\$10,346.00				
				2013	M13MC060551	\$8,024.40				
				2014	M14MC060551	\$288,966.82				
				2015	M15MC060551	\$480,738.48				
				2016	M16MC060551	\$17,050.20				
				2017	M17MC060551	\$74,658.68				
				2018	M18MC060551	\$71,492.90				
				2019	M19MC060551	\$75,528.48				
				MORENO VALLEY :						\$1,079,158.20
		PI Subtotal:				\$1,079,158.20				
	PA	MORENO VALLEY	CA	2015	M15MC060551	\$30,326.67				
				2017	M17MC060551	\$8,295.41				
				MORENO VALLEY :						\$38,622.08
		PA Subtotal:				\$38,622.08				
	IU	MORENO VALLEY	CA	2019	M19MC060551	\$263,000.00				
				MORENO VALLEY :						\$263,000.00
		IU Subtotal:				\$263,000.00				
GRANTEE						\$1,606,264.28				

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

DATE: 9/23/2020
 TIME: 2:12:58 PM
 PAGE: 4/8

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount				
CDBG	PI	MORENO VALLEY	CA	1997	B97MC060567	\$12,761.64				
				2004	B04MC060567	\$940.00				
				2005	B05MC060567	\$19,063.58				
				2006	B06MC060567	\$20,882.30				
				2007	B07MC060567	\$1,370.94				
				2008	B08MC060567	\$2,602.88				
				2009	B09MC060567	\$2,312.62				
				2010	B10MC060567	\$3,697.00				
				2013	B13MC060567	\$6,216.64				
				2014	B14MC060567	\$89,985.72				
				2016	B16MC060567	\$65,650.68				
				MORENO VALLEY :						\$225,484.00
				PI Subtotal:						\$225,484.00
				HOME	PI	MORENO VALLEY	CA	2002	M02MC060551	\$671.00
2005	M05MC060551	\$15,554.19								
2007	M07MC060551	\$28,502.65								
2009	M09MC060551	\$7,624.40								
2011	M11MC060551	\$10,346.00								
2013	M13MC060551	\$8,024.40								
2014	M14MC060551	\$288,966.82								
2015	M15MC060551	\$480,738.48								
2016	M16MC060551	\$17,050.20								
2017	M17MC060551	\$74,658.68								
2018	M18MC060551	\$71,492.90								
2019	M19MC060551	\$0.00								
MORENO VALLEY :						\$1,003,629.72				
PI Subtotal:						\$1,003,629.72				
PA	PA	MORENO VALLEY	CA	2015	M15MC060551	\$30,326.67				
				2017	M17MC060551	\$8,295.41				
				MORENO VALLEY :						\$38,622.08
PA Subtotal:						\$38,622.08				
IU	IU	MORENO VALLEY	CA	2019	M19MC060551	\$0.00				
				MORENO VALLEY :						\$0.00
IU Subtotal:						\$0.00				
GRANTEE						\$1,267,735.80				

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

DATE: 9/23/2020
 TIME: 2:12:58 PM
 PAGE: 5/8

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount				
CDBG	PI	MORENO VALLEY	CA	1997	B97MC060567	\$0.00				
				2004	B04MC060567	\$0.00				
				2005	B05MC060567	\$0.00				
				2006	B06MC060567	\$0.00				
				2007	B07MC060567	\$0.00				
				2008	B08MC060567	\$0.00				
				2009	B09MC060567	\$0.00				
				2010	B10MC060567	\$0.00				
				2013	B13MC060567	\$0.00				
				2014	B14MC060567	\$0.00				
				2016	B16MC060567	\$0.00				
				MORENO VALLEY :						\$0.00
				PI Subtotal:						\$0.00
HOME	PI	MORENO VALLEY	CA	2002	M02MC060551	\$0.00				
				2005	M05MC060551	\$0.00				
				2007	M07MC060551	\$0.00				
				2009	M09MC060551	\$0.00				
				2011	M11MC060551	\$0.00				
				2013	M13MC060551	\$0.00				
				2014	M14MC060551	\$0.00				
				2015	M15MC060551	\$0.00				
				2016	M16MC060551	\$0.00				
				2017	M17MC060551	\$22,566.62				
				2018	M18MC060551	\$71,492.90				
				2019	M19MC060551	\$0.00				
				MORENO VALLEY :						\$94,059.52
PI Subtotal:						\$94,059.52				
PA		MORENO VALLEY	CA	2015	M15MC060551	\$0.00				
				2017	M17MC060551	\$7,987.02				
				MORENO VALLEY :						\$7,987.02
PA Subtotal:						\$7,987.02				
IU		MORENO VALLEY	CA	2019	M19MC060551	\$0.00				
				MORENO VALLEY :						\$0.00
IU Subtotal:						\$0.00				
GRANTEE						\$102,046.54				

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

DATE: 9/23/2020
 TIME: 2:12:58 PM
 PAGE: 6/8

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit			
CDBG	PI	MORENO VALLEY	CA	1997	B97MC060567	\$0.00			
				2004	B04MC060567	\$0.00			
				2005	B05MC060567	\$0.00			
				2006	B06MC060567	\$0.00			
				2007	B07MC060567	\$0.00			
				2008	B08MC060567	\$0.00			
				2009	B09MC060567	\$0.00			
				2010	B10MC060567	\$0.00			
				2013	B13MC060567	\$0.00			
				2014	B14MC060567	\$0.00			
				2016	B16MC060567	\$0.00			
				MORENO VALLEY :					\$0.00
				PI Subtotal:					\$0.00
				HOME	PI	MORENO VALLEY	CA	2002	M02MC060551
2005	M05MC060551	\$0.00							
2007	M07MC060551	\$0.00							
2009	M09MC060551	\$0.00							
2011	M11MC060551	\$0.00							
2013	M13MC060551	\$0.00							
2014	M14MC060551	\$0.00							
2015	M15MC060551	\$0.00							
2016	M16MC060551	\$0.00							
2017	M17MC060551	\$0.00							
2018	M18MC060551	\$0.00							
2019	M19MC060551	\$0.00							
MORENO VALLEY :								\$0.00	
PI Subtotal:								\$0.00	
PA		MORENO VALLEY	CA	2015	M15MC060551	\$0.00			
				2017	M17MC060551	\$0.00			
MORENO VALLEY :					\$0.00				
PA Subtotal:					\$0.00				
IU		MORENO VALLEY	CA	2019	M19MC060551	\$0.00			
				MORENO VALLEY :					\$0.00
IU Subtotal:					\$0.00				
GRANTEE						\$0.00			

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

DATE: 9/23/2020
 TIME: 2:12:58 PM
 PAGE: 7/8

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw				
CDBG	PI	MORENO VALLEY	CA	1997	B97MC060567	\$0.00				
				2004	B04MC060567	\$0.00				
				2005	B05MC060567	\$0.00				
				2006	B06MC060567	\$0.00				
				2007	B07MC060567	\$0.00				
				2008	B08MC060567	\$0.00				
				2009	B09MC060567	\$0.00				
				2010	B10MC060567	\$0.00				
				2013	B13MC060567	\$0.00				
				2014	B14MC060567	\$0.00				
				2016	B16MC060567	\$0.00				
				MORENO VALLEY :						\$0.00
				PI Subtotal:						\$0.00
				HOME	PI	MORENO VALLEY	CA	2002	M02MC060551	\$0.00
2005	M05MC060551	\$0.00								
2007	M07MC060551	\$0.00								
2009	M09MC060551	\$0.00								
2011	M11MC060551	\$0.00								
2013	M13MC060551	\$0.00								
2014	M14MC060551	\$0.00								
2015	M15MC060551	\$0.00								
2016	M16MC060551	\$0.00								
2017	M17MC060551	\$0.00								
2018	M18MC060551	\$0.00								
2019	M19MC060551	\$75,528.48								
MORENO VALLEY :								\$75,528.48		
PI Subtotal:								\$75,528.48		
PA	PA	MORENO VALLEY	CA	2015	M15MC060551	\$0.00				
				2017	M17MC060551	\$0.00				
				MORENO VALLEY :						\$0.00
PA Subtotal:						\$0.00				
IU	IU	MORENO VALLEY	CA	2019	M19MC060551	\$263,000.00				
				MORENO VALLEY :						\$263,000.00
IU Subtotal:						\$263,000.00				
GRANTEE						\$338,528.48				

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

DATE: 9/23/2020
 TIME: 2:12:58 PM
 PAGE: 8/8

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount			
CDBG	PI	MORENO VALLEY	CA	1997	B97MC060567	\$0.00			
				2004	B04MC060567	\$0.00			
				2005	B05MC060567	\$0.00			
				2006	B06MC060567	\$0.00			
				2007	B07MC060567	\$0.00			
				2008	B08MC060567	\$0.00			
				2009	B09MC060567	\$0.00			
				2010	B10MC060567	\$0.00			
				2013	B13MC060567	\$0.00			
				2014	B14MC060567	\$0.00			
				2016	B16MC060567	\$0.00			
				MORENO VALLEY :					\$0.00
				PI Subtotal:					\$0.00
				HOME	PI	MORENO VALLEY	CA	2002	M02MC060551
2005	M05MC060551	\$0.00							
2007	M07MC060551	\$0.00							
2009	M09MC060551	\$0.00							
2011	M11MC060551	\$0.00							
2013	M13MC060551	\$0.00							
2014	M14MC060551	\$0.00							
2015	M15MC060551	\$0.00							
2016	M16MC060551	\$0.00							
2017	M17MC060551	\$0.00							
2018	M18MC060551	\$0.00							
2019	M19MC060551	\$0.00							
MORENO VALLEY :								\$0.00	
PI Subtotal:								\$0.00	
PA		MORENO VALLEY	CA	2015	M15MC060551	\$0.00			
				2017	M17MC060551	\$0.00			
				MORENO VALLEY :					\$0.00
PA Subtotal:					\$0.00				
IU		MORENO VALLEY	CA	2019	M19MC060551	\$0.00			
				MORENO VALLEY :					\$0.00
IU Subtotal:					\$0.00				
GRANTEE						\$0.00			

IDIS - PR09

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Program Income Details by Fiscal Year and Program
 MORENO VALLEY, CA

Date: 09-23-20
 Time: 14:14
 Page: 1

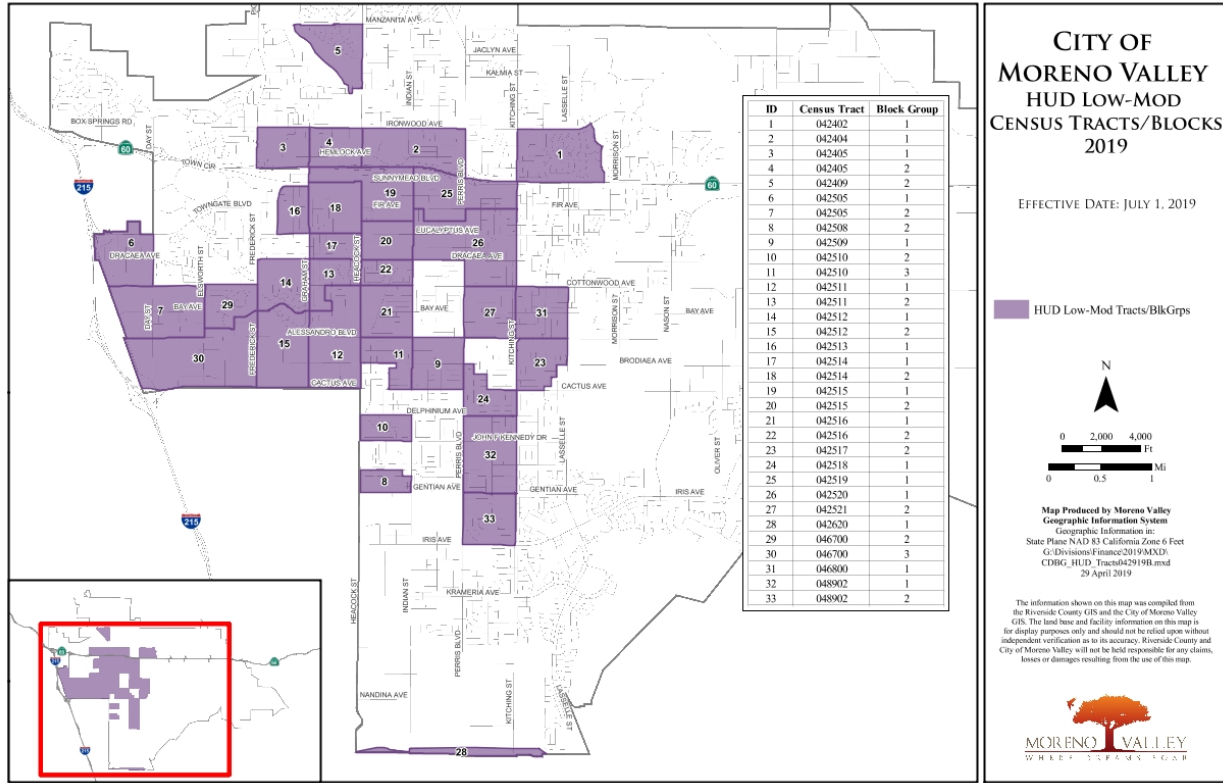
Report for Program: CDBG, HOPWA-C, HESG, HOPWA, HOME,
 HPRP, CDBG-CP, CDBG-TDR for Time Period Queried: 07-01-2019 to 06-30-2020

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
			PA		DRAWS	6294169001	08-09-19	PY	21	865		14,873.56
												Receipts
												PI Draws 0.00
												PA Draws 14,873.56
												Balance (14,873.56)
2015	HOME	M15MC060551										Total Local Account Receipts
												Total Local Account Draws 14,873.56
												Total Local Account Balance (14,873.56)
2017	HOME	M17MC060551	PI	0.00								
			PI		DRAWS							
						6294169003	08-09-19	PY	7	985		32,632.24
						6311595001	10-04-19	PY	7	985		11,055.10
						6353021003	02-20-20	PY	7	985		11,511.52
			PA		DRAWS							
						6294169002	08-09-19	PY	3	901		308.39
						6311595003	10-04-19	PY	3	901		7,987.02
												Receipts

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
												PI Draws 55,198.86 PA Draws 8,295.41 Balance (63,494.27)
2017	HOME	M17MC060551										Total Local Account Receipts Total Local Account Draws 63,494.27 Total Local Account Balance (63,494.27)
2018	HOME	M18MC060551	PI PI	0.00	DRAWS	6353021-004	02-20-20	PY	4	1012		10,178.12 Receipts PI Draws 10,178.12 PA Draws 0.00 Balance (10,178.12)
2018	HOME	M18MC060551										Total Local Account Receipts Total Local Account Draws 10,178.12 Total Local Account Balance (10,178.12)
2019	HOME	M19MC060551	PI	0.00	RECEIPTS	5311524-001	02-25-20					75,528.48 Receipts 75,528.48 PI Draws PA Draws Balance 75,528.48
2019	HOME	M19MC060551	IU	0.00	RECEIPTS	5313099-001	03-13-20		31	795		263,000.00

Program Year	Associated Program	Fund Grant Number	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount	
											IU Receipts	263,000.00
											IU Draws	
											IU Balance	263,000.00
2019	HOME	M19MC060551									Total Local Account Receipts	338,528.48
											Total Local Account Draws	
											Total Local Account Balance	338,528.48

CDBG Map



Notice of Public Comment

Citizen Participation – Notice of Public Comment Period



CITY OF MORENO VALLEY NOTICE OF PUBLIC COMMENT PERIOD 2019/2020 CAPER REPORT

As a recipient of Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME) and Emergency Solutions Grants Program (ESG) funds, the City of Moreno Valley (City) is required to prepare a Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2019 through June 30, 2020. Pursuant to 24 CFR 91.520, the City will submit the CAPER to the U.S. Department of Housing and Urban Development (HUD) by September 28, 2020. The purpose of the CAPER is to provide the City of Moreno Valley with an opportunity to annually evaluate its overall progress in carrying out priorities and objectives identified in the City's HUD-approved Consolidated Plan and to report the progress to HUD and the citizens of Moreno Valley.

The City actively encourages ongoing citizen participation and feedback. The CAPER is available for public review and comment for 15 days from September 10, 2020 through September 25, 2020. To view the CAPER in its entirety, please visit the City's website at www.moval.org and click on Departments/Financial & Management Services and under the Grants & Programs option click on the Grants Monitoring and Administration link and choose the Grant Reports tab. All residents are invited to comment on the CAPER by phone, or e-mail during the fifteen-day comment period of September 10, 2020 through September 25, 2020. Comments must be submitted to the Financial Operations Division at (951) 413-3450 or grantsadmin@moval.org. Anyone interested in providing comments or additional information may contact the City of Moreno Valley's Financial Operations Division as provided below:

**City of Moreno Valley
Financial & Management Services Department
Attn: Financial Operations Division
14177 Frederick Street
Moreno Valley, CA 92552
Phone: 951.413.3450
Email: grantsadmin@moval.org**

Copies of the CAPER will be available on the City website. Upon completion of the fifteen-day comment period, the CAPER will be revised to include a summary of comments received and forwarded to the regional HUD Office.

Upon request, this invitation public notice will be made available in appropriate alternative formats to persons with disabilities, in compliance with the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in these activities should direct such requests to, Guy Pegan, ADA Coordinator, at 951.413.3120 at least 72 hours before the activity. The 72-hour notification will enable the City to make reasonable arrangements to ensure accessibility and participation.

Press-Enterprise: 9/10

Compliance Monitoring of Affordable Housing Inv

PROJECT SUMMARY

AFFORDABLE MULTI-FAMILY RENTAL PROGRAM
2018 ANNUAL COMPLIANCE MONITORING



February 3, 2020

Prepared by: Financial Operations Division

Project Overview: The City of Moreno Valley (City), the Moreno Valley Housing Authority (Housing Authority), and the former Community Redevelopment Agency of the City of Moreno Valley (Agency) have previously funded the rehabilitation and new construction of approximately 1,116 rent-restricted affordable units within 26 developments located throughout the City. The affordability covenants that govern the restricted units require annual re-certifications and monitoring to ensure compliance with regulatory requirements, income limits, rent limits, and property standards during the applicable affordability period. For fiscal year 2018/2019, Rosenow Spevacek Group Inc. (RSG) was retained by the City, for a fourth year, to conduct Affordable Housing Program compliance monitoring services; as well as, to improve the efficacy of the existing Affordable Multi-family Rental Program ("AMFRP") and to ensure compliance with State, Federal and Local regulatory requirements.

RSG conducted property inspection and tenant file audits of approximately 20% of the rent-restricted units at each development to ensure regulatory compliance. In total, 218 of the 1,116 rent-restricted units were inspected during RSG's audit and inspection.

Property Inspection Report: RSG conducted on-site property inspections to ensure that all units assisted with HOME, NSP or Agency funds meet the minimum property standards in accordance with the standards set forth in HUD's housing quality standards. The standards require that the interior and exterior of the properties be maintained in a decent, safe and sanitary manner. Property inspections included a living and safety review of the major components of the units which include but are not limited to the following: Living and Dining Areas, Kitchen, Bedroom(s), Bathroom(s), and Common Areas (e.g. Laundry Rooms, Swimming Pools, Parking Lots).

Key Findings: Of the 218 rent-restricted units inspected, 15 failed compliance with minimum property standards in the initial inspection. These findings have increased from last year's initial findings where 2 of 298 inspected units failed to meet minimum property standards. Last year, 94% of inspected units passed initial inspection; this year, 84% passed initial inspection. Some of the conditions cited in RSG's findings include:

- Unattached doors
- Range burners do not ignite
- Bathroom ventilation fan does not work
- Furniture blocking window access

RSG provided property owners/managers with a minimum of 30-days' notice to bring units into compliance. Upon re-inspection, all inspected units passed established minimum property standards. (Please see attached detailed property detail report).

The following table summarizes the results of RSG's property inspection findings.

Property Inspection Summary				
Project Name	Total Affordable Units	20% Inspected	Percent of Inspected Units in Compliance (First Inspection)	Percent of Inspected Units in Compliance (Re-inspection)
Devia Apartments - 11260 - 11290 Heacock St.	25	8	Desk Audit	Desk Audit
Moreno Valley Apartment - 27545 Bay Ave.	24	3	33%	100%
Oakwood Apts - 15170 Park Blvd.	118	14	Desk Audit	Desk Audit
Elevate at Tanager Apartments - 13400 Elsworth St.	45	45	Desk Audit	Desk Audit
Rancho Dorado North - 25100 John F. Kennedy Dr.	70	7	100%	100%
Rancho Dorado South - 25105 John F. Kennedy Dr.	78	7	Desk Audit	Desk Audit
Hamilos Family Apartments - 24915 Hamlock Ave.	78	7	100%	100%
Cottonwood Place I - 24115 Cottonwood	108	5	100%	100%
Cottonwood Place II	60	5	100%	100%
Cottonwood Place III	57	6	100%	100%
Cottonwood Place IV	45	5	80%	100%
Costas Del Valle - 12318 Lamos Pl.	40	4	Desk Audit	Desk Audit
Lucalyptus Towers - St. Housing - 24268 Lucalyptus Ave.	69	10	100%	100%
Myers Park Apartments - 24410 Myers Ave.	27	4	100%	100%
Corvera Units - 24457 and 24471 Postal Ave.	8	7	Desk Audit	Desk Audit
Sunridge 22852 Adrienne Ave.	4	4	75%	100%
Sunridge - 22791 & 22801 Allies Pl.	8	8	88%	100%
Sunridge 22801 Adrienne Ave. / 22898 Allies Pl.	8	8	88%	100%
Sunridge 15359 & 15385 Shala St.	8	8	65%	100%
Sunridge 15414 & 15360 Ferns Blvd.	8	8	100%	100%
Sunridge 22839 Jay Ave.	4	4	75%	100%
Sunridge 22877 Allies Pl.	4	4	75%	100%
Sunridge 22818 & 22827 Adrienne Ave.	8	8	75%	100%
Sunridge 22889 Allies Pl.	4	4	75%	100%
Jay Family Apartments - 22717 Bay Ave.	29	6	Desk Audit	Desk Audit
Perris Isle St Apartments - 32950 Perris Blvd	189	19	80%	100%
UNIT PASS RATE	1116	218	84%	100%

Tenant Documentation Audit: RSG conducted a desk audit for the seven required affordable units. The purpose of the desk audit was to verify the following: households comply with the provisions of the Agreement, the property meets the affordable unit mix and limits as required by the agreement, the units are being rented and occupied by household's whose income levels meet the income requirements, and ensure rent and occupancy limits are being met. The income and rent categorization was based on the 2018 income limits for the County of Riverside, as published annually by HCD. The desk audit for the Corvera Units found that the TICs collected are not in compliance with the requirements in the Agreement.

Tenant File Audit Report: RSG conducted file audits on applicable rent-restricted units to verify that the project meets the affordability requirements stipulated by the affordable housing program. These requirements include provisions that a specific number of units be rented to certain income categories at an affordable rent. The City's monitoring inquiries are directed to the property owner who is responsible for: a) obtaining annual income recertifications from tenants; b) certifying that the project contains the appropriate percentage of the income categories and/or the number of units at affordable rent as stipulated by the project's Regulatory Agreement; and c) certifying that the project meets or exceeds the affordability requirements under the applicable agreements.

Key Findings: An initial file audit was conducted to verify proper tenant documentation including tenant income certifications and signed disclosures. Upon initial inspection, 79% of tenant files were found to be in compliance. This is a significant decrease over last year's findings where 96% of tenant files were in compliance. RSG has worked directly with property owners and/or managers to bring current units into compliance, while providing the City with monthly compliance status reports for all subject properties. RSG provided property owners/managers with a minimum of 30-days' notice to bring units into compliance. Upon re-inspection, 96% of inspected units passed established minimum file requirements. Some of the conditions cited in RSG's findings include:

- Tenants refusal to verify annual recertification
- Assets not verified by the Owner
- Incomplete Tenant Income Certifications

Additionally, Rent Rolls and Owners Compliance Reports were analyzed by RSG to determine if the rent calculations complied with the applicable rent limits and income requirements for very low income households as set forth by U.S. Department of Housing and Urban Development ("HUD") and California Departments of Housing and Community Development ("HCD") guidelines. (Please see attached detailed property detail report).

The following table summarizes the results of RSG's file audit findings.

File Audit Summary				
Project Name	Total Affordable Units	20% Inspected	Percent of Inspected Units in Compliance (First Inspection)	Percent of Inspected Units in Compliance (Re-Inspection)
Devis Apartments - 13260 - 13290 Heacock St.	15	8	100%	100%
Moreno Valley Apartment - 24545 Bay Ave.	24	3	100%	100%
Oakwood Apts - 15170 Perris Blvd.	118	14	100%	100%
Plenat at Towngate Apartments - 13400 Flaworth St.	45	45	82%	100%
Rancho Dorado North - 25105 John F. Kennedy Dr.	70	7	86%	100%
Rancho Dorado South - 25105 John F. Kennedy Dr.	78	7	86%	100%
Hemlock Family Apartments - 24919 Hemlock Ave.	78	7	100%	100%
Cottonwood Place I - 24115 Cottonwood	108	5	82%	100%
Cottonwood Place II	60	5	100%	100%
Cottonwood Place III	57	6	83%	100%
Cottonwood Place IV	45	5	100%	100%
Casitas Del Valle - 12318 Lamos Pl.	60	4	100%	100%
Eucalyptus Towers - Sr. Housing - 24169 Eucalyptus Ave.	60	10	100%	100%
Myers Park Apartments - 24410 Myers Ave.	27	4	100%	100%
Corvera Units - 24457 and 24471 Postal Ave.	8	7	0%	0%
Sunridge 22862 Adrienne Ave.	4	4	50%	100%
Sunridge - 22791 & 22801 Allies Pl.	8	8	50%	100%
Sunridge 22801 Adrienne Ave. / 22898 Allies Pl.	8	8	50%	100%
Sunridge 15359 & 15385 Sheila St.	8	8	50%	100%
Sunridge 15414 & 15360 Ferris Blvd.	8	8	75%	100%
Sunridge 22839 Bay Ave.	4	4	50%	100%
Sunridge 22877 Allies Pl.	4	4	50%	100%
Sunridge 22813 & 22827 Adrienne Ave.	8	8	75%	100%
Sunridge 22880 Allies Pl.	4	4	100%	100%
Bay Family Apartments - 22717 Bay Ave.	20	6	100%	100%
Perris Isle Sr Apartments - 12960 Perris Blvd.	189	10	85%	100%
Unit Pass Rate	1116	218	79%	86%

Fair Housing Report: Federal, State and Local fair housing and anti-discrimination laws require project sites to comply with certain requirements for the marketing and provision of housing which include but are not limited to:

- o Equal Employment Opportunity ("EEO") and Fair Housing Posters must be displayed at the Property site.
- o Owner must have written documentation to evidence compliance with Federal, State and Local laws that may be applicable to a project.
- o Written Resident/Tenant screening practices that evidence an application of an equal set of standards and requirements for every applicant.
- o Maintenance of an affirmative marketing plan that provides information and otherwise attracts eligible persons from all racial, ethnic, and gender groups in the housing market area to the available housing.

According to RSG's findings, all units passed the listed requirements above.

Compliance Scorecard								
Project Name	Total Affordable Units	20% Inspected	Tenant File Audit	Income Analysis	Rent Analysis	Property Inspection	EEO Compliance	
Berita Apartments - 13280 - 13280 Hreslock St	15	0	Pass	Pass	Pass	Desk Audit	Pass	
Warren Valley Apartments - 29546 Ray Ave	34	3	Pass	Pass	Pass	Pass	Pass	
Calwood Apts - 16170 Paris Blvd	119	14	Pass	Pass	Pass	Desk Audit	Pass	
Clavette at Torreygate Apartments - 13400 Clavette Ct	45	19	Pass	Pass	Pass	Desk Audit	Pass	
Rancho Colorado North - 25105 John F. Kennedy Dr	70	7	Pass	Pass	Pass	Pass	Pass	
Rancho Colorado South - 25103 John F. Kennedy Dr	78	7	Pass	Pass	Pass	Desk Audit	Pass	
Hemlock Family Apartments - 24219 Hemlock Ave	78	7	Pass	Pass	Pass	Pass	Pass	
Cottonwood Place I - 24116 Cottonwood	109	5	Pass	Pass	Pass	Pass	Pass	
Cottonwood Place II	90	5	Pass	Pass	Pass	Pass	Pass	
Cottonwood Place III	57	5	Pass	Pass	Pass	Pass	Pass	
Cottonwood Place IV	45	5	Pass	Pass	Pass	Pass	Pass	
Cypress Del Valle - 12318 Lomas Pl	40	4	Pass	Pass	Pass	Desk Audit	Pass	
Eucliydas Towers - Sr. Housing - 24189 Eucliydas Ave	23	10	Pass	Pass	Pass	Pass	Pass	
Myers Park Apartments - 24410 Myers Ave	27	4	Pass	Pass	Pass	Pass	Pass	
Corvera Units - 24457 and 24471 Poehl Ave	8	7	Fail	Fail	Fail	Desk Audit	Pass	
Sunridge 22882 Adrienne Ave	4	4	Pass	Pass	Pass	Pass	Pass	
Sunridge - 22791 & 22801 Allie Pl	8	8	Pass	Pass	Pass	Pass	Pass	
Sunridge 22801 Adrienne Ave / 22802 Allie Pl	8	8	Pass	Pass	Pass	Pass	Pass	
Sunridge 15389 & 15389 Sheila St	0	0	Pass	Pass	Pass	Pass	Pass	
Sunridge 15414 & 15390 Fern Blvd	8	8	Pass	Pass	Pass	Pass	Pass	
Sunridge 22828 Ray Ave	4	4	Pass	Pass	Pass	Pass	Pass	
Sunridge 22877 Allie Pl	4	4	Pass	Pass	Pass	Pass	Pass	
Sunridge 22813 & 22827 Adrienne Ave	8	8	Pass	Pass	Pass	Pass	Pass	
Sunridge 22889 Allie Pl	4	4	Pass	Pass	Pass	Pass	Pass	
Day Family Apartments - 22717 Day Ave	29	8	Pass	Pass	Pass	Desk Audit	Pass	
Paris Isle Sr Apartments - 12950 Paris Blvd	189	19	Pass	Pass	Pass	Pass	Pass	

Project Conclusion: The 2018 Affordable Multi-Family Rental Program (AMFRP) Annual Compliance Monitoring Process (ACMP) has displayed improvements in the compliance of regulatory requirements from property owners since the 2015 AMFRP-ACMP. The Financial Operations Division of the Financial and Management Services Department, through RSG, has assisted property owners with understanding and meeting Federal, State and Local compliance requirements for affordable housing. However, through the ACMP, we have seen an improvement in the living conditions of our low-income residents.

The affordability covenants that govern rent-restricted units require annual re-certifications and monitoring to certify compliance with regulatory requirements. The Financial Operations Division will continue to monitor applicable Housing Quality Standards through AMFRP-ACMP.

Staff will be initiating the 2019 ACMP in January 2020 with the continued assistance of RSG. Compliance monitoring for 2019 will immediately focus on the Corvera Units property that failed compliance in 2018. Throughout the 2019 inspection period, deficiencies from prior year inspections will be encouraged to be corrected. Should violations repeat, the City will be beholden to take further enforcement action to guarantee compliance with all Federal, State and Local Housing Quality Standards.

The estimated completion for the 2019 ACMP is September 2020 with anticipated property inspections of approximately 300 rent-restricted units. It is our intention that this annual monitoring will continue to have a positive impact on the quality of life for our low-income residents by safeguarding appropriate living conditions at all existing AMFRP locations throughout the City.



Attachment A: 2018 Annual Compliance Monitoring (Confidential Property Detail)

Corvera Units

Desk Audit: RSG conducted a desk review of 7 affordable units submitted by the owner. The Tenant Income Certifications ("TICs") have incomplete information such as uncategorized AMI, move-in date, household size numbers and inconsistent rent or utility allowance amounts. The tenant income documentation submitted did not meet the required 2 months of employment checks, or inclusion of tax returns. Additionally, no assets were verified by the Owner, and the tenant at 24457 Postal Ave., Unit 4 (Howell) refused to complete the TIC and provide income documentation.

Income Analysis: RSG conducted a review of the provided tenant income forms. RSG found 6 units to be over the low income limit. The Agreement allows over-income tenants to continue occupying the unit. In addition, the over-income tenants may have the rent raise to market rent by the Owner. RSG confirmed all units were initially income-qualified and did not exceed the income limit at move-in. RSG is unable to confirm the current income for the tenant refusing to recertify income at 24457 Postal Ave., Unit 4 (Howell).

Rental Analysis: The rent roll was analyzed by RSG to determine if the rent calculations complied with the applicable rent limits for the very low and low income households. The rent roll identified 24457 Postal Ave., Unit 2 (Cendejas) exceeds the very low rent limit. RSG identified 24471 Postal Ave., Unit 2 (Ambrocio) to exceed the very low income; however, the household income exceeds the very-low income limit and may have the rent adjusted to the low rent limitation. RSG confirmed that all other units have rents not exceeding the applicable rent limit.

Certificate of Continuing Program Compliance: The Owner has not provided a copy of the Certificate of Continuing Program Compliance ("COCP"). RSG is unable to verify the reported numbers of qualified unit count in the COCP corresponds with the Owner's occupancy report.

On November 15, 2019, RSG provided a final report to the Owner's property management and issued a deadline of 30 days to comply (12/16/2019). The recommendations and applicable documents have not been submitted to RSG and the Property remains out of compliance.

Conclusion

The Corvera Units are in non-compliance with the provisions of the Regulatory Agreement. At this time, RSG has provided recommendations for the owner of the Covera Units to:

- Complete the annual TICs with no missing data
- Provide the tenant income documentation as listed on the TIC
- Provide RSG with a copy of the notices identifying the terms or consequences to 24457 Postal Ave., Unit 4 (Howell)
- Reduce the rent of 24457 Postal Ave., Unit 2 (Cendejas) to a maximum gross rent amount of \$758
- Complete and provide RSG with the COCPC

Additionally, Financial Operations will continue to follow up with the property manager to achieve compliance. Prior year monitoring results were compliant and therefore it is anticipated the property will become compliant during the next monitoring cycle.